

ANIMAL CONTROL

All fees and charges are inclusive of GST (except as noted *).

| | 2023-24 | Proposed 2024-25 | incl GST |
|------------------|---------|------------------|----------|
| Dog Registration | | | |

Selected owner discount applies to owner's who undertake Council training on dog owner's obligations (one year dog ownership as qualifying period)

For dogs registered for the first time after the commencement of the registration year a charge of one twelfth of the annual unlicenced owner fee per month, or part-month of the remaining year, is payable, provided the dog is no older than three months at time of first registration. Dogs older than three months at the time of first registration will be charged from the date that the dog attained the age of three months.

The minimal charge for licenced dog ownership for seniors (65+) addresses the very low rate of issues from this sector.

Charges for Dog Registration and Control are approved pursuant to Section 37 of the Dog Control Act 1996 and the Napier City

| Registration Fees | | | |
|---|------------------------|-----------|-----|
| Full fee (paid by 1 August) | \$129.00 | \$129.00 | Yes |
| Full Fee (paid after 1 August) | \$191.00 | \$191.00 | Yes |
| Responsible Dog Owner fee (paid by 1 August) | \$86.00 | \$86.00 | Yes |
| Responsible Dog Owner fee (paid after 1 August) | \$129.00 | \$129.00 | Yes |
| Responsible Dog Owner application fee | \$30.00 | \$30.00 | Yes |
| Working Dog (paid by 1 August) | \$56.00 | \$56.00 | Yes |
| Working Dog (paid after 1 August) | \$84.00 | \$84.00 | Yes |
| Working Dog (Public Good) e.g. Guide Dog | No charge | No charge | Yes |
| Dangerous Dogs (paid by 1 August) | \$192.00 | \$192.00 | Yes |
| Dangerous Dog (paid after 1 August) | \$284.00 | \$284.00 | Yes |
| Impounding Charges | | | |
| First impounding registered dog | \$98.00 | \$98.00 | Yes |
| Second impounding registered dog | \$116.00 | \$116.00 | Yes |
| Third and subsequent impounding registered dog | \$174.00 | \$174.00 | Yes |
| Recovery of Costs | | | |
| Call out rate to open Shelter outside of hours | \$206.00 | \$206.00 | Yes |
| Animal Control Officer Hourly rate (including enforcement activity) | \$128.00 | \$128.00 | Yes |
| Daily care of dog | \$12.00 | \$12.00 | Yes |
| Permit Fee (3 or more dogs or breeding kennels) Annual Fee | \$59.00 | \$59.00 | Yes |
| Sale of Dog (including microchip implantation) | \$329.00 | \$329.00 | Yes |
| Replacement Registration Tag | \$6.00 | \$6.00 | Yes |
| Surrender of Dog to Animal Control | \$59.00 | \$59.00 | Yes |
| Surrender of Dog to Animal Control with community services card | \$12.00 | \$12.00 | Yes |
| Seizure of dog | \$100.00 | \$100.00 | Yes |
| Stock Control | | | |
| The cost of retrieving stock will be charged in actual costs in accordance with the hourly | rates in this schedule | | |
| Stock Impounding Charges (rate per night) | \$47.00 | \$47.00 | Yes |
| Microchipping of dog and registration on National Dog Database* | \$37.00 | \$37.00 | No |
| vicrochipping of dog and registration on National Dog Database with communi- y services card | \$7.50 | \$7.50 | Yes |
| | | | |

ARTHUR RICHARDS HALL

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|----------|------------------|----------|
| Meeting Room | | | |
| Group 1 - Profit-Making Organisations and Family Gatherings | | | |
| Hourly charge | \$26.80 | \$28.30 | Yes |
| Morning or Afternoon | \$75.00 | \$79.20 | Yes |
| Evening | \$111.00 | \$117.00 | Yes |
| Whole Day | \$157.00 | \$166.00 | Yes |
| Group 2 - Community, Hobby & Sports Groups | | | |
| Hourly charge | \$22.50 | \$23.80 | Yes |
| Morning or Afternoon | \$61.10 | \$64.50 | Yes |
| Evening | \$83.60 | \$88.30 | Yes |
| Whole Day | \$111.00 | \$117.00 | Yes |

BAY SKATE

| | 2023- | -24 | Proposed 2024-25 | incl GST |
|---|-----------------------|------|--------------------------|----------|
| Bay Skate | | | | |
| Admission | | | | |
| Bay Skate members and affiliated club members | \$4. | .00 | \$4.00 | Yes |
| Non-members | \$7. | .00 | \$7.00 | Yes |
| Senior Citizens / Community Services Card holders | \$6. | .00 | \$6.00 | Yes |
| Child (3 or under) | No Chai | rge | No Charge | Yes |
| Spectators | No Chai | rge | No Charge | Yes |
| Membership | | | | |
| Bay Skate annual membership | \$30. | .00 | \$32.00 | Yes |
| Equipment Hire | | | | |
| Scooter | \$10. | .00 | \$10.00 | Yes |
| Inline Skates | \$10. | .00 | \$10.00 | Yes |
| Skateboard | \$10. | .00 | \$10.00 | Yes |
| Roller skates | \$10. | .00 | \$10.00 | Yes |
| Aggressive skate | \$10. | .00 | \$10.00 | Yes |
| Beach path hire (per hour) | \$10. | .00 | \$10.00 | Yes |
| Protective equipment | Free with equipment h | nire | Free with equipment hire | Yes |
| Helmet | Free with equipment h | nire | Free with equipment hire | Yes |
| Venue Hire | | | | |
| Rink Only | | | | |
| Rink only - Affiliated Club (per hour) | \$32. | .00 | \$34.00 | Yes |
| Events (Grandstand and Rink Use) | | | | |
| Community Group (per hour) | \$65. | .00 | \$70.00 | Yes |
| Corporate (per hour) | \$270 | .00 | \$290.00 | Yes |

BUILDING

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|----------|------------------|----------|
| Building Consents | | | |
| Building Fees | | - | |
| All building consent, building consent amendment, code compliance certificate, certificate charged on an actual and reasonable cost recovery basis as per the below fees and char applicable consent/certificate. | | | |
| Certificates of acceptance pursuant to section 96(1)(a) of the Building Act 2004 are subjection payable had a consent been applied for before the work was carried out plus the cuapplication as per the below fees and charges. | | | |
| Project Information Memorandum (stand-alone only) | \$325.00 | \$350.00 | Yes |
| Compliance Schedule | \$350.00 | \$400.00 | Yes |
| Building Administration Fees | | | |
| Online Lodgement Fee | \$144.00 | \$161.00 | Yes |
| Building Accreditation Fee | \$20.00 | \$20.00 | Yes |
| Building Warrant of Fitness Fee | | | |
| Administration and Audit Fee | \$150.00 | \$150.00 | Yes |
| Hourly Rates | | | |
| Building Consents Officer | \$187.00 | \$216.00 | Yes |
| Building Administrator | \$100.00 | \$108.00 | Yes |
| nspection Fee | | | |
| nspection Fee | \$187.00 | \$216.00 | Yes |
| Liquor Licence Fee | | | |
| Certificate of Compliance Fee | \$100.00 | \$100.00 | Yes |
| Fees Payable for Specific Works (Set by Legislation) | | | |
| Building Research Levy per \$1,000 value above \$20,000* | \$1.00 | \$1.00 | No |
| Building Levy per \$1,000 value \$20,444 and above | \$1.75 | \$1.75 | Yes |
| Roading Fees in Association with Building Consents | | | |
| Application Processing Fee | Replaced | Replaced | Yes |
| Vehicle Crossing Inspection (covers 3 site visits. Any additional site visits are covered by the additional inspection fee) | \$300.00 | \$317.00 | Yes |
| nspection for Road Damage | \$120.00 | \$127.00 | Yes |
| nspection for Vehicle Crossing | Replaced | Replaced | Yes |
| Site Inspections (for inspections in addition to the minimum set with the applica- ion) | \$120.00 | \$127.00 | Yes |
| Sundry Inspections | | | |
| Per Hour (minimum fee one hour) | \$187.00 | \$216.00 | Yes |
| Building Statistics | | | |
| Full Report | \$25.00 | \$25.00 | Yes |
| Single Report | \$15.00 | \$15.00 | Yes |
| Additional Sections | \$6.00 | \$6.00 | Yes |
| Miscellaneous Charges | | | |
| Property File Fee | | | |
| Property File Management Fee (charged per consent) | \$90.00 | \$95.00 | Yes |
| Certificate of Title | \$25.00 | \$25.00 | Yes |

CEMETERIES

| scattering of Ashes \$160.00 \$169.00 Yes disinterment of Ashes display to Ashes displ | | 2023-24 | Proposed 2024-25 | incl GST | |
|---|--|------------------|------------------|----------|--|
| Section Sect | Comptonico | | | | |
| Section Sect | | | | | |
| shild (Over 29 days and under 14 years) \$ 316.00 \$ 334.00 Yes stillborn child (within Neo-Natal area and up to 28 days after birth) No Charge No Charge Yes stillborn child (ind within Neo-Natal area and up to 28 days after birth) \$ 113.00 \$ 113.00 Yes silsinerments and Reburials The still of the still | | ¢020.00 | ¢974.00 | Vac | |
| No Charge No Charge Yes | | <u> </u> | * | | |
| String S | | | | | |
| Signate Pot Sa, 287.25 Sa, 395.00 Yes Sa, 287.25 Sa, 287.25 Sa, 395.00 Yes Sa, 287.25 Sa, 287 | | | | | |
| ### Plot | | \$113.00 | \$119.00 | Yes | |
| Alter Pot Interent Plot \$3,237.25 \$3,950.00 Yes Extra Dopth Textra Dopth (to allow for three burials) \$195.00 \$195.00 Yes Varial of Deceased Formerly Resident Outside City Boundary \$700.00 \$739.00 Yes valual of Deceased Formerly Resident Outside City Boundary \$700.00 \$739.00 Yes value of Burial Plots *********************************** | | ФО 007 OF | #2.0F0.00 | Vaa | |
| Strata Depth (to allow for three burials) \$145.00 \$195.00 Yes | | | | | |
| Strata Depth (to allow for three burials) \$145.00 \$195.00 Yes Stratal of Deceased Formerty Resident Outside City Boundary \$700.00 \$739.00 Yes Stratal of Deceased Formerty Resident Outside City Boundary \$700.00 \$739.00 Yes Stratal of Burial Plots \$700.00 \$739.00 Yes Stratal Outside Perpetual Maintenance \$700.00 \$1,072.00 Yes \$1,072.00 Ye | | \$3,237.25 | \$3,950.00 | Yes | |
| Part April | | 0445.00 | 4405.00 | | |
| Paris Formation Poecased Formerly Resident Outside City Boundary Paris | | \$145.00 | \$195.00 | Yes | |
| Selection Policy | | \$700.00 | #700.00 | | |
| State Perpetual Maintenance Perpetual Ma | | \$700.00 | \$739.00 | Yes | |
| children under 14 years area (Western Hills and Park Island) \$1,015.00 \$1,072.00 Yes Wharerangi \$2,475.00 \$2,614.00 Yes Western Hills \$2,475.00 \$2,614.00 Yes skdale \$2,475.00 \$2,614.00 Yes skdale \$2,475.00 \$2,614.00 Yes skdale Ash Plots scale of Ash Plots scale of Ash Plots Wharerangi Inground Plaque \$475.00 \$700.00 Yes Wharerangi Middle Ridge Ash Beam \$475.00 \$700.00 Yes Wharerangi Middle Ridge Ash Beam \$475.00 \$700.00 Yes Western Hills Rose Garden Beds 15 and onwards \$350.00 \$700.00 Yes Western Hills Upright Ash Interment Area \$975.00 \$1,155.00 Yes Statement of Ashes \$185.00 \$195.00 Yes Statement of Ashes \$200.00 \$211.00 Yes Use to state ment of Ashes \$200.00 \$211.00 Yes | | | | | |
| Wharerangi \$2,475.00 \$2,614.00 Yes Western Hills \$2,475.00 \$2,614.00 Yes Western Hills \$2,475.00 \$2,614.00 Yes Wasted of Ash Plots The Linde See Feet Linde Se | | 04.045.00 | A4 070 00 | | |
| Western Hills \$2,475.00 \$2,614.00 Yes Western Hills \$475.00 \$700.00 Yes Wharerangi Inground Plaque \$475.00 \$700.00 Yes Western Hills Rose Garden Beds 1-14 \$350.00 \$370.00 Yes Western Hills Rose Garden Beds 15 and onwards \$525.00 \$700.00 Yes Western Hills Upright Ash Interment Area \$975.00 \$1,155.00 Yes Western Hills Upright Ash Interment Area \$185.00 \$195.00 Yes Western Hills Rose Garden Beds 15 and onwards \$185.00 \$195.00 Yes Western Hills Rose Garden Beds 15 and onwards \$185.00 \$195.00 Yes Western Hills Rose Garden Beds 15 and onwards \$185.00 \$195.00 Yes Western Hills Rose Garden Beds 15 and onwards \$185.00 \$195.00 Yes Western Hills Rose Garden Beds 15 and onwards <td< td=""><td></td><td>. ,</td><td></td><td></td></td<> | | . , | | | |
| Season S | · · | | | | |
| sale of Ash Plots colspan="4">sch Plots colspan="4">sch Plots colspan="4">sch Plots sch Plots <th colspan<="" td=""><td></td><td></td><td></td><td></td></th> | <td></td> <td></td> <td></td> <td></td> | | | | |
| State Stat | | \$2,475.00 | \$2,614.00 | Yes | |
| Wharerangi Inground Plaque \$475.00 \$700.00 Yes Wharerangi Middle Ridge Ash Beam \$475.00 \$700.00 Yes Western Hills Rose Garden Beds 1-14 \$350.00 \$370.00 Yes Western Hills Rose Garden Beds 15 and onwards \$525.00 \$700.00 Yes Western Hills Upright Ash Interment Area \$975.00 \$1,155.00 Yes Western Hills Upright Ash Interment Area \$975.00 \$1,155.00 Yes Western Hills Upright Ash Interment Area \$975.00 \$1,155.00 Yes Interment of Ashes \$185.00 \$195.00 Yes Vestern Hills Upright Ash Interment Area \$185.00 \$195.00 Yes Vestern Hills Upright Ash Interment Area \$185.00 \$195.00 Yes Vestern Hills Upright Ash Interment Area \$200.00 \$210.00 Yes Vestern Hills Upright Ash Interment Area \$200.00 \$211.00 Yes Vestern Hills Upright Ash Interment Area \$200.00 \$211.00 Yes Vestern Hills Upright Ash Interment Area \$200.00 \$211.00 Yes | | | | | |
| Wharerangi Middle Ridge Ash Beam \$475.00 \$700.00 Yes Western Hills Rose Garden Beds 1-14 \$350.00 \$370.00 Yes Western Hills Rose Garden Beds 15 and onwards \$525.00 \$700.00 Yes Western Hills Upright Ash Interment Area \$975.00 \$1,155.00 Yes Interment - Ashes - Includes Registration \$185.00 \$195.00 Yes Vesternent of Ashes \$160.00 \$169.00 Yes Visinterment of Ashes \$200.00 \$211.00 Yes Vester Hills Upright Ash Interment Area \$200.00 \$195.00 Yes Visinterment of Ashes \$160.00 \$195.00 Yes Visinterment of Ashes \$200.00 \$211.00 Yes Vester Hills Upright Ash Interment Area \$200.00 \$110.00 Yes Vester Hills Upright Ash Interment Area \$200.00 \$211.00 Yes Vester Hills Upright Ash Interment Area \$200.00 \$211.00 Yes Vesticatering of Ashes \$200.00 \$211.00 Yes Vesticatering of Ashes \$200.00 | | | | | |
| Western Hills Rose Garden Beds 1-14 \$350.00 \$370.00 Yes Western Hills Rose Garden Beds 15 and onwards \$525.00 \$700.00 Yes Western Hills Upright Ash Interment Area \$975.00 \$1,155.00 Yes Interment - Ashes - Includes Registration \$185.00 \$195.00 Yes Interment of Ashes \$160.00 \$169.00 Yes Insinterment of Ashes \$200.00 \$211.00 Yes Registration of Memorial only \$115.00 \$121.00 Yes Registration of Memorial only \$115.00 \$121.00 Yes Record of name in Book of Remembrance \$80.00 \$85.00 Yes Record of name in Book of Remembrance \$65.00 \$70.00 Yes Remit to erect a monument \$65.00 \$70.00 Yes | | <u> </u> | | | |
| Vestern Hills Rose Garden Beds 15 and onwards \$525.00 \$700.00 Yes Vestern Hills Upright Ash Interment Area \$975.00 \$1,155.00 Yes Interment - Ashes - Includes Registration \$185.00 \$195.00 Yes Interment of Ashes \$160.00 \$169.00 Yes Interment of Ashes \$200.00 \$211.00 Yes Interment of Ashes \$200.00 \$211.00 Yes Interment of Ashes \$200.00 \$211.00 Yes Interpretation of Memorial only \$115.00 \$121.00 Yes Interpretation of Memorial only \$115.00 \$121.00 Yes Interpretation of Interpretation of Memorial only \$85.00 \$85.00 Yes Interpretation of Interpretation of Memorial only \$65.00 \$70.00 Yes Interpretation of Interpretation of Memorial only \$85.00 \$85.00 Yes Interpretation of Memorial only \$85.00 \$85.00 Yes Interpretation of Memorial only \$85.00 \$85.00 Yes Interpretation of Memorial only \$ | | <u>'</u> | <u> </u> | | |
| Vestern Hills Upright Ash Interment Area \$975.00 \$1,155.00 Yes Interment - Ashes - Includes Registration \$185.00 \$195.00 Yes Interment of Ashes \$160.00 \$169.00 Yes Insinterment of Ashes \$200.00 \$211.00 Yes Insinterment of Memorial only \$115.00 \$121.00 Yes Insinterment of Memorial only \$100.00 \$100.00 Ye | | <u>`</u> | <u> </u> | | |
| Interment - Ashes - Includes Registration Interment of Ashes \$185.00 \$195.00 Yes Identify of Ashes \$160.00 \$169.00 Yes Identify of Ashes I | | | <u> </u> | Yes | |
| Statement of Ashes \$185.00 \$195.00 Yes | | \$975.00 | \$1,155.00 | Yes | |
| scattering of Ashes \$160.00 \$169.00 Yes disinterment of Ashes display to Ashes displ | | | | | |
| Disinterment of Ashes \$200.00 \$211.00 Yes Registration of Memorial only \$115.00 \$121.00 Yes Registration of Memorial only \$115.00 \$121.00 Yes Record of name in Book of Remembrance \$80.00 \$85.00 Yes Remembrance \$80.00 \$70.00 Yes Remembrance \$10000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 | Interment of Ashes | <u> </u> | <u> </u> | | |
| degistration of Memorial only degist | Scattering of Ashes | \$160.00 | \$169.00 | Yes | |
| Registration of Memorial only Registration of Registration of Registration of Registration on Registration on Registration of Registration of Registration of Registration of Registration on Registration on Registration on Registration of Registration of Registration on Registrati | Disinterment of Ashes | | | | |
| Registration of Memorial only \$115.00 \$121.00 Yes Record of name in Book of Remembrance \$80.00 \$85.00 Yes Record of name in Book of Remembrance \$80.00 \$70.00 Yes Record of name in Book of Remembrance \$80.00 \$70.00 Yes Record of Plot Ownership | Disinterment of Ashes | \$200.00 | \$211.00 | Yes | |
| Rook of Remembrance Record of name in Book of Remembrance \$80.00 \$85.00 Yes Roument Permit Record a monument \$65.00 \$70.00 Yes Rechange of Plot Ownership | Registration of Memorial only | | | | |
| Record of name in Book of Remembrance \$80.00 \$85.00 Yes Innument Permit Sermit to erect a monument | | \$115.00 | \$121.00 | Yes | |
| Ionument Permit Permit to erect a monument \$65.00 \$70.00 Yes Change of Plot Ownership | Book of Remembrance | | | | |
| Permit to erect a monument \$65.00 \$70.00 Yes Change of Plot Ownership | Record of name in Book of Remembrance | \$80.00 | \$85.00 | Yes | |
| change of Plot Ownership | Monument Permit | | | | |
| | Permit to erect a monument | \$65.00 | \$70.00 | Yes | |
| ransfer or relinquishment of ash or burial plot \$83.00 \$90.00 Yes | Change of Plot Ownership | | | | |
| | Transfer or relinquishment of ash or burial plot | \$83.00 | \$90.00 | Yes | |

CEMETERIES CONTINUED

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|--|---------------------------|----------|
| | | | |
| Additional Fee | | | |
| In exceptional circumstances arrangements can be made for a burial outside norma are 8.00am to 4.00pm Monday to Friday and 8.00am to 12noon Saturday (Note: Adafter 12noon additional charges will apply based on an actual quoted basis. Reques during normal working hours. The Cemetry is closed to burials on Sunday and Publi | ditioanl fee for morning Sa ts for quotations must be | aturday burials) . For Sa | aturday |
| Cost Per After Hours Call (for Saturday, Sunday and Public Holidays between 10am and 5pm) | \$78.00 | \$82.40 | Yes |
| Saturday Morning Burials - Additional Fee | \$330.00 | \$348.00 | |
| Out-of-hours additional fee - Minimum charge | \$845.00 | \$892.00 | Yes |
| Sale of Niches | | | |
| Wharerangi | \$190.00 | \$201.00 | Yes |
| Eskdale | \$115.00 | \$121.00 | Yes |
| Services Fee | | | |
| Dressing of grave and use of equipment | \$150.00 | \$250.00 | Yes |

CHAPMAN PAVILION

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|-------------------------------|------------------------|-------------|
| Chapman Pavilion | | | |
| Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Eve Weekdays are Monday to Thursday, Weekends are Friday to Sunday. | ning is 6.00pm to 11.00pm a | and Full Day is 8.00am | to 11.00pm. |
| Performance Bond: Payment of a performance bond is required to confirm a bool unpaid hire fees and additional costs incurred by Napier City Council as a result of be refunded if the booking is cancelled at least 30 days before the first hire date. | | | |
| Public Holidays: Additional costs incurred by Napier City Council for bookings on | public holidays will be on-ch | arged to the hirer. | |
| Chapman Pavilion Pettigrew Lounge (Corporate Lounge 1) | | | |
| Performance Bond * | \$431.00 | \$488.00 | No |
| Weekday Morning or Afternoon | \$146.00 | \$166.00 | Yes |
| Weekday Evening | \$189.00 | \$214.00 | Yes |
| Weekday Full day | \$372.00 | \$421.00 | Yes |
| Weekends Morning or Afternoon | \$189.00 | \$214.00 | Yes |
| Weekends Evening | \$372.00 | \$421.00 | Yes |
| Weekends Full day | \$626.00 | \$709.00 | Yes |
| Chapman Pavilion Corporate Lounge 2 | | | |
| Performance Bond * | \$431.00 | \$488.00 | No |
| Weekday Morning or Afternoon | \$129.00 | \$146.00 | Yes |
| Weekday Evening | \$168.00 | \$190.00 | Yes |
| Weekday Full Day | \$324.00 | \$366.00 | Yes |
| Weekends Morning or Afternoon | \$168.00 | \$190.00 | Yes |
| Weekends Evening | \$334.00 | \$378.00 | Yes |
| Weekends Full Day | \$572.00 | \$647.00 | Yes |
| Chapman Pavilion Both Lounges | | | |
| Performance Bond * | \$648.00 | \$734.00 | No |
| Weekday Morning or Afternoon | \$243.00 | \$275.00 | Yes |
| Weekday Evening | \$302.00 | \$342.00 | Yes |
| Weekday Full Day | \$594.00 | \$673.00 | Yes |
| Weekends Morning or Afternoon | \$302.00 | \$342.00 | Yes |
| Weekends Evening | \$648.00 | \$734.00 | Yes |
| Weekends Full Day | \$1,052.00 | \$1,191.00 | Yes |
| Napier City Council Wardens | | | |
| Senior Floor Attendant (per hour) | \$64.80 | \$73.40 | Yes |

CORPORATE SERVICES

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|-------------|---------------------------|------------|
| Administrative, Property & Sundry | | | |
| Standing Order | | | |
| SANZ Sections 15.9, 15.12 & 15.14 (per page) | N/A | N/A | Yes |
| Spare copies of open agendas and relevant documents (per A4 page), minutes | No Charge | No Charge | Yes |
| Local Government Official Information & Meetings Act (Sec 13) | | | |
| First hour - no charge. Subsequent time charged per half hour | | | |
| Staff Time Fees per hour | | | |
| Other Costs: Charged at an amount which covers the actual costs involved | | | |
| Requests for readily accessible information (per hour) | \$76.00 | \$80.30 | Yes |
| Photocopying per page (per A4 sized page after the first 20 pages) | \$0.20 | \$0.20 | Yes |
| Valuation & Rating Information | | | |
| Rating Information Database - property valuation and rating information supplied i | n hard copy | | |
| Charge per page (under 5 pages free) | \$0.40 | \$0.40 | Yes |
| Postponed Rates | | | |
| In addition to the annual fee, Council charge interest on the accumulating balance other costs or one-off fees incurred in relation to registration of the postponement. | | rovals after 1st July 200 | 9, and any |
| Postponements approved after 1st July 2009 - Annual Fee | \$49.80 | \$49.80 | Yes |
| Lease | | | |
| Preparation Fee | \$926.00 | \$978.00 | Yes |
| Licence to Occupy | | | |
| Preparation Fee (Standard) | \$232.00 | \$245.00 | Yes |
| Preparation Fee (Complex) (eg. where more than one class of land or set of regulations is involved) | \$313.00 | \$331.00 | Yes |
| Lessor's Consent | | | |
| Grant of Lessor's Consent Fee | \$86.80 | \$91.70 | Yes |

ENVIRONMENTAL SOLUTIONS

| | 2023-24 | Proposed 2024-25 | incl GS1 |
|--|--|-------------------------------|----------|
| Trade Waste Charges | | | |
| Laboratory charges - Trade & Industrial sites - Type 1 * | Cost + 10% | Cost + 10% | Yes |
| Laboratory charges - Trade & Industrial sites - Type 2 * | Cost + 10% | Cost + 10% | Yes |
| Laboratory charges - Trade & Industrial sites - Type 3 * | Cost + 10% | Cost + 10% | Yes |
| Laboratory charges - Trade & Industrial sites - Type 4 | Cost + 10% | Cost + 10% | Yes |
| Trade Waste Registration application fee | \$236.00 | \$236.00 | Yes |
| Controlled or Conditional applicant site assessment | \$126.00 | \$133.00 | Yes |
| Hourly charge - Environmental Administrator | \$375.00 | \$150.00 | yes |
| Hourly charge - Environmental Compliance Officer | \$155.00 | \$190.00 | Yes |
| Labour charges (per hour) | | | |
| Manager Environmental Solutions | \$182.00 | \$220.00 | Yes |
| Environmental Lead | \$172.00 | \$200.00 | Yes |
| Environmental Projects Lead | \$172.00 | \$200.00 | Yes |
| Environmental Management Officer | \$155.00 | \$190.00 | Yes |
| Environmental Compliance Officer | \$155.00 | \$190.00 | Yes |
| Environmental Officer | \$155.00 | \$190.00 | Yes |
| Environmental Administrator | \$126.00 | \$150.00 | Yes |
| Environmental Intern | \$129.00 | \$150.00 | Yes |
| Waste Minimisation & Recycling | | | |
| Waste Minimisation Lead | \$172.00 | \$200.00 | Yes |
| Waste Minimisation & Sustainability Officer | \$155.00 | \$190.00 | Yes |
| Receptacles | | | |
| Recycling crates (each) | \$16.10 | \$16.00 | Yes |
| Wheelie Bin (each) | \$91.10 | \$90.00 | Yes |
| Pollution response | | | |
| Laboratory charges | at cost + 10% | at cost + 10% | Yes |
| Equipment and consumables | at cost + 10% | at cost + 10% | Yes |
| Contractor charges | at cost + 10% | at cost + 10% | Yes |
| Plus hourly labour charges rates (as above) | Standard Labour Charges | Standard Labour Charges | Yes |
| Types of Trade Waste sites | | | |
| Type 1 Trade & Industrial Premises: Tanneries | | | |
| Type 2 Trade & Industrial Premises: All industrial and trade premises n | ot utilising metals in their processing th | at are not tanneries | |
| Type 3 Trade & Industrial Premises: Industries using metals in their pro | ocesses that are not tanneries | | |
| Type 4 Trade & Industrial Premises: Trade waste premises not specifie | d in Type 1, 2, 3 categories | | |

FARADAY CENTRE

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|----------|------------------|----------|
| Admission | | | |
| Adults | \$10.00 | \$12.00 | Yes |
| Children (under 15 years) | \$5.00 | \$5.50 | Yes |
| Senior Citizens (65 +) and Community Services Card holders single admission | \$9.00 | \$10.00 | Yes |
| Family Pass (2 Adults, 2 Children) | \$27.50 | \$30.00 | Yes |
| Annual Pass | \$145.00 | \$145.00 | Yes |
| Group rate Adults | \$9.00 | \$10.00 | Yes |
| Group rate Children | \$4.50 | \$5.00 | Yes |
| Meeting Room | | | |
| Hourly rate | \$46.50 | \$50.00 | Yes |
| Morning or Afternoon | \$115.00 | \$125.00 | Yes |
| Faraday Centre Private Function (holds up to two hundred people) | | | |

GRAEME LOWE STAND LOUNGES

| ### Carama Lowe Stand Lounges | | 2023-24 | Proposed 2024-25 | incl GST |
|---|---|-------------------------------|------------------------|-------------|
| Weekdays are Monday to Thursday, Weekends are Friday to Sunday. Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date. Event Day: A day on which an entry charge event is held on the Mclean Park field of play: Fees the part of the hirer. Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer. Fees the part of the hirer. Graeme Lowe Stand Lounge 1 \$461.00 \$487.00 No Performance Bond * \$461.00 \$447.00 Yes Weekday Morning or Afternoon \$343.00 \$1.048.00 Yes Weekday Full day \$992.00 \$1.048.00 Yes Weekeday Full day \$992.00 \$1.048.00 Yes Weekends Evening \$509.00 \$538.00 Yes Weekends Full day \$1.244.00 \$1.314.00 Yes Weekends Full day \$1.044.00 \$1.049.00 Yes Weekeday Morning or Afternoon \$370.00 \$391.00 Yes | Graeme Lowe Stand Lounges | | | |
| unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date. Event Day: A day on which an entry charge event is held on the Mclean Park field of play. Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer. Very Council Ward on the Mclean Park field of play. Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer. Very Council Ward on the Mclean Park field of play. Performance Bond * \$461.00 \$487.00 No Weekday Morning or Afternoon \$343.00 \$362.00 Yes Weekday Full day \$992.00 \$1,048.00 Yes Weekends Morning or Afternoon \$423.00 \$447.00 Yes Weekends Evening \$509.00 \$538.00 Yes Weekends Full day \$1,244.00 \$1,314.00 Yes Event Day \$1,244.00 \$1,314.00 Yes Weekeday Morning or Afternoon \$370.00 \$391.00 Yes Weekeday Evening \$477.00 \$504.00 Yes Weekeday Full da | | ning is 6.00pm to 11.00pm a | ınd Full Day is 8.00am | to 11.00pm. |
| Field of play. Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer. | unpaid hire fees and additional costs incurred by Napier City Council as a result of | | | |
| Graeme Lowe Stand Lounge 1 Performance Bond * \$461.00 \$487.00 No Weekday Morning or Afternoon \$343.00 \$362.00 Yes Weekday Evening \$418.00 \$441.00 Yes Weekday Full day \$992.00 \$1,048.00 Yes Weekends Morning or Afternoon \$423.00 \$447.00 Yes Weekends Evening \$509.00 \$538.00 Yes Weekends Full day \$1,244.00 \$1,314.00 Yes Event Day \$1,244.00 \$1,314.00 Yes Weekends Full day \$1,244.00 \$1,314.00 Yes Weekday Morning or Afternoon \$370.00 \$391.00 Yes Weekday Evening \$477.00 \$504.00 Yes Weekday Evening or Afternoon \$370.00 \$391.00 Yes Weekday Full day \$1,104.00 \$1,166.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full | Event Day: A day on which an entry charge event is held on the Mclean Park field of play. | | | |
| Performance Bond * \$461.00 \$487.00 No Weekday Morning or Afternoon \$343.00 \$362.00 Yes Weekday Evening \$418.00 \$441.00 Yes Weekday Full day \$992.00 \$1,048.00 Yes Weekends Morning or Afternoon \$423.00 \$447.00 Yes Weekends Evening \$509.00 \$538.00 Yes Weekends Full day \$1,244.00 \$1,314.00 Yes Event Day \$1,244.00 \$1,314.00 Yes Graeme Lowe Stand Lounge 2 Performance Bond * \$461.00 \$487.00 No Weekday Morning or Afternoon \$370.00 \$391.00 Yes Weekday Evening \$477.00 \$504.00 Yes Weekends Morning or Afternoon \$370.00 \$391.00 Yes Weekends Evening \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Evening \$300.00 \$243.00 Yes Weekends Evening \$300.00 \$243.0 | Public Holidays: Additional costs incurred by Napier City Council for bookings on | public holidays will be on-ch | arged to the hirer. | |
| Weekday Morning or Afternoon \$343.00 \$362.00 Yes Weekday Evening \$418.00 \$441.00 Yes Weekday Full day \$992.00 \$1,048.00 Yes Weekends Morning or Afternoon \$423.00 \$447.00 Yes Weekends Evening \$509.00 \$538.00 Yes Weekends Full day \$1,244.00 \$1,314.00 Yes Event Day \$1,244.00 \$1,314.00 Yes Event Day \$461.00 \$487.00 No Graeme Lowe Stand Lounge 2 \$461.00 \$487.00 No Weekday Morning or Afternoon \$370.00 \$391.00 Yes Weekday Evening \$477.00 \$504.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Evening \$1,394.00 \$1,472.00 Yes Additional Facilities \$230.00 \$243.00 No | Graeme Lowe Stand Lounge 1 | | | |
| Weekday Evening \$418.00 \$441.00 Yes Weekday Full day \$992.00 \$1,048.00 Yes Weekends Morning or Afternoon \$423.00 \$447.00 Yes Weekends Evening \$509.00 \$538.00 Yes Weekends Full day \$1,244.00 \$1,314.00 Yes Event Day \$1,244.00 \$1,314.00 Yes Graeme Lowe Stand Lounge 2 ************************************ | Performance Bond * | \$461.00 | \$487.00 | No |
| Weekday Full day \$992.00 \$1,048.00 Yes Weekends Morning or Afternoon \$423.00 \$447.00 Yes Weekends Evening \$509.00 \$538.00 Yes Weekends Full day \$1,244.00 \$1,314.00 Yes Event Day \$1,244.00 \$1,314.00 Yes Graeme Lowe Stand Lounge 2 *** <t< td=""><td>Weekday Morning or Afternoon</td><td>\$343.00</td><td>\$362.00</td><td>Yes</td></t<> | Weekday Morning or Afternoon | \$343.00 | \$362.00 | Yes |
| Weekends Morning or Afternoon \$423.00 \$447.00 Yes Weekends Evening \$509.00 \$538.00 Yes Weekends Full day \$1,244.00 \$1,314.00 Yes Event Day \$1,244.00 \$1,314.00 Yes Event Day \$1,244.00 \$1,314.00 Yes Graeme Lowe Stand Lounge 2 Performance Bond * \$461.00 \$487.00 No Weekday Morning or Afternoon \$370.00 \$391.00 Yes Weekday Evening \$477.00 \$504.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening< | Weekday Evening | \$418.00 | \$441.00 | Yes |
| Weekends Evening \$509.00 \$538.00 Yes Weekends Full day \$1,244.00 \$1,314.00 Yes Event Day \$1,244.00 \$1,314.00 Yes Graeme Lowe Stand Lounge 2 Performance Bond * \$461.00 \$487.00 No Weekday Morning or Afternoon \$370.00 \$391.00 Yes Weekday Evening \$477.00 \$504.00 Yes Weekday Full day \$1,104.00 \$1,166.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$327.00 \$345.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes <td>Weekday Full day</td> <td>\$992.00</td> <td>\$1,048.00</td> <td>Yes</td> | Weekday Full day | \$992.00 | \$1,048.00 | Yes |
| Weekends Full day \$1,244.00 \$1,314.00 Yes Event Day \$1,244.00 \$1,314.00 Yes Graeme Lowe Stand Lounge 2 Performance Bond * \$461.00 \$487.00 No Weekday Morning or Afternoon \$370.00 \$391.00 Yes Weekday Evening \$477.00 \$504.00 Yes Weekday Full day \$1,104.00 \$1,166.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Terms to the stand Kitchen Terms to the stand Kitchen Terms to the stand stand provided to the stand provid | Weekends Morning or Afternoon | \$423.00 | \$447.00 | Yes |
| Event Day \$1,244.00 \$1,314.00 Yes Graeme Lowe Stand Lounge 2 Performance Bond * \$461.00 \$487.00 No Weekday Morning or Afternoon \$370.00 \$391.00 Yes Weekday Evening \$477.00 \$504.00 Yes Weekday Full day \$1,104.00 \$1,166.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes No \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes | Weekends Evening | \$509.00 | \$538.00 | Yes |
| Graeme Lowe Stand Lounge 2 Performance Bond * \$461.00 \$487.00 No Weekday Morning or Afternoon \$370.00 \$391.00 Yes Weekday Evening \$477.00 \$504.00 Yes Weekday Full day \$1,104.00 \$1,166.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes No \$400.00 \$400.00 \$400.00 Yes Event Day \$327.00 \$345.00 Yes Revert Day \$327.00 \$345.00 Ye | Weekends Full day | \$1,244.00 | \$1,314.00 | Yes |
| Performance Bond * \$461.00 \$487.00 No Weekday Morning or Afternoon \$370.00 \$391.00 Yes Weekday Evening \$477.00 \$504.00 Yes Weekday Full day \$1,104.00 \$1,166.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Ferformance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes No \$327.00 \$345.00 Yes Weekends Full day \$327.00 \$345.00 Yes | Event Day | \$1,244.00 | \$1,314.00 | Yes |
| Weekday Morning or Afternoon \$370.00 \$391.00 Yes Weekday Evening \$477.00 \$504.00 Yes Weekday Full day \$1,104.00 \$1,166.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens | Graeme Lowe Stand Lounge 2 | | | |
| Weekday Evening \$477.00 \$504.00 Yes Weekday Full day \$1,104.00 \$1,166.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens | Performance Bond * | \$461.00 | \$487.00 | No |
| Weekday Full day \$1,104.00 \$1,166.00 Yes Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens \$327.00 \$345.00 Yes | Weekday Morning or Afternoon | \$370.00 | \$391.00 | Yes |
| Weekends Morning or Afternoon \$472.00 \$498.00 Yes Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens | Weekday Evening | \$477.00 | \$504.00 | Yes |
| Weekends Evening \$557.00 \$588.00 Yes Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens | Weekday Full day | \$1,104.00 | \$1,166.00 | Yes |
| Weekends Full day \$1,394.00 \$1,472.00 Yes Additional Facilities Facilities Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens | Weekends Morning or Afternoon | \$472.00 | \$498.00 | Yes |
| Additional Facilities Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens | Weekends Evening | \$557.00 | \$588.00 | Yes |
| Graeme Lowe Stand Kitchen Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens | Weekends Full day | \$1,394.00 | \$1,472.00 | Yes |
| Performance Bond * \$230.00 \$243.00 No Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens | Additional Facilities | | | |
| Morning or Afternoon \$101.80 \$108.00 Yes Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens | Graeme Lowe Stand Kitchen | | | |
| Evening \$198.00 \$209.00 Yes Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens *** | Performance Bond * | \$230.00 | \$243.00 | No |
| Full Day \$327.00 \$345.00 Yes Event Day \$327.00 \$345.00 Yes Napier City Council Wardens *** *** *** | Morning or Afternoon | \$101.80 | \$108.00 | Yes |
| Event Day \$327.00 \$345.00 Yes Napier City Council Wardens | Evening | \$198.00 | \$209.00 | Yes |
| Napier City Council Wardens | Full Day | \$327.00 | \$345.00 | Yes |
| • • | Event Day | \$327.00 | \$345.00 | Yes |
| Senior Floor Attendant (per hour) \$69.70 \$73.60 Yes | Napier City Council Wardens | | | |
| | Senior Floor Attendant (per hour) | \$69.70 | \$73.60 | Yes |

GREENMEADOWS EAST COMMUNITY HALL

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|----------|------------------|----------|
| Main Hall & Kitchen | | | |
| Group 1 - Profit-Making Organisations and Family Gatherings | | | |
| Hourly charge | \$47.20 | \$49.80 | Yes |
| Morning or Afternoon | \$130.00 | \$137.00 | Yes |
| Evening | \$197.00 | \$208.00 | Yes |
| Whole Day | \$288.00 | \$304.00 | Yes |
| Group 2 - Community, Hobby & Sports Groups | | | |
| Hourly charge | \$32.20 | \$34.00 | Yes |
| Morning or Afternoon | \$95.40 | \$100.70 | Yes |
| Evening | \$143.00 | \$151.00 | Yes |
| Whole Day | \$192.00 | \$203.00 | Yes |
| Meeting Room | | | |
| Group 1 - Profit-Making Organisations and Family Gatherings | | | |
| Hourly charge | \$21.40 | \$22.60 | Yes |
| Morning or Afternoon | \$59.00 | \$62.30 | Yes |
| Evening | \$84.70 | \$89.40 | Yes |
| Whole Day | \$121.00 | \$128.00 | Yes |
| Group 2 - Community, Hobby & Sports Groups | | | |
| Hourly charge | \$18.20 | \$19.20 | Yes |
| Morning or Afternoon | \$47.20 | \$49.80 | Yes |
| Evening | \$63.20 | \$66.70 | Yes |
| Whole Day | \$83.60 | \$88.30 | Yes |

INNER HARBOUR

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|----------------------|------------------------|-------------|
| Permanent Berthage | | | |
| Iron Pot | | | |
| A minimum length charge applies to these berths as follows: Jull Wharf (10 metres), Nels 11-23 (9 metres). | son Quay Berths 24-3 | 7 (7 metres), Nelson C | uay Berths |
| Commercial (per metre per annum) | \$451.00 | \$496.00 | Yes |
| Recreational (per metre per annum) | \$394.00 | \$433.00 | Yes |
| Meeanee Quay Piers 1 & 2 | | | |
| A minimum length charge applies to these berths as follows: Meeanee Quay Pier 1 (9 mo Meeanee Quay Pier 2 Berths 73-80 (10 metres), Meeanee Quay Pier 2 Berths 81-85 (9 n | ,. | Pier 2 Berths 62-72 (| 12 metres), |
| Commercial (per metre per annum) | \$451.00 | \$496.00 | Yes |
| Recreational (per metre per annum) | \$394.00 | \$433.00 | Yes |
| West Quay and Discharge Wharf | | | |
| Commercial (per metre per annum) | \$441.00 | \$507.00 | Yes |
| Recreational (per metre per annum) | \$379.00 | \$436.00 | Yes |
| West Quay Extension (per metre per annum) | \$478.00 | \$550.00 | Yes |
| Temporary Berthage & Other Charges | | | |
| Visiting Vessels | | | |
| Commercial (per day) | \$118.00 | \$136.00 | Yes |
| Recreational (per day) | \$33.00 | \$36.30 | Yes |
| Rebates & Penalties | | | |
| Rebate for Payment of Annual Fees within Specified Time | | | |
| Commercial (per metre) | \$26.00 | \$28.60 | Yes |
| Recreational (per metre) | \$23.00 | \$25.30 | Yes |
| Penalty for Occupying Discharge Berth Outside Normal Discharge Time | | | |
| Per day or part thereof | \$665.00 | \$732.00 | Yes |
| Penalty for Non-Payment of Annual Fees by Due Date | 10% | 10% | Yes |
| Nelson Quay Boat Ramp | | | |
| Annual Fee | | | |
| Hawke's Bay Sports Fishing Club Members | \$129.00 | \$190.00 | Yes |
| Public who are not members of the Hawke's Bay Sports Fishing Club | \$177.00 | \$230.00 | Yes |
| Casual Users Fee | | | |
| Casual entry fee is \$15.00 per entry. This assumes that parking is not always available w required to retrieve the boat. This makes a cost of \$24 per boat launch which is as per th | • | | , , |
| Casual Fee per boat launch | \$24.00 | \$30.00 | Yes |

KENNEDY PARK

| | 2023-24 | Proposed 2024-25 | incl GS |
|--|-------------------------------|-----------------------|-------------|
| Accommodation | | | |
| Peak rates apply in high season, Public Holidays, and other times of high den times. | nand. Minimum rates and minim | um stays may also app | ly at these |
| Group (minimum 20 people) discount prices are available upon application, ex | xcluding high season. | | |
| Child 3-14 years. Infants under one year free. | | | |
| Park Motels/Villas (Rack Rate) | | | |
| Standard Rate single/double | \$154.00 - \$417.00 | \$165.00-\$448.00 | Yes |
| Extra Adult | \$30.00 - \$30.00 | \$33.00-\$33.00 | Yes |
| Extra Child | \$27.00 - \$27.00 | \$30.00-\$30.00 | Yes |
| Holiday Units (Rack Rate) | | | |
| Standard Rate single/double | \$130.00 - \$357.00 | \$140.00-\$383.00 | Yes |
| Extra Adult | \$30.00 - \$30.00 | \$33.00-\$33.00 | Yes |
| Extra Child | \$27.00 - \$27.00 | \$30.00-\$30.00 | Yes |
| En-Suite Units (Rack Rate) | | | |
| Standard Rate single/double | \$111.00 - \$298.00 | \$119.00-\$320.00 | Yes |
| Extra Adult | \$30.00 - \$30.00 | \$33.00-\$33.00 | Yes |
| Extra Child | \$27.00 - \$27.00 | \$30.00-\$30.00 | Yes |
| Cabins (Rack Rate) (Guests use communal bathroom facilities) | | | |
| Standard Rate single/double | \$96.00 - \$213.00 | \$103.00-\$228.00 | Yes |
| Extra Adult | \$30.00 - \$30.00 | \$33.00-\$33.00 | Yes |
| Extra Child | \$27.00 - \$27.00 | \$30.00-\$30.00 | Yes |
| Powered Sites / Non Powered Sites (Rack Rate) | | | |
| Standard Rate single/double Powered | \$61.00 - \$131.00 | \$66.00-\$141.00 | Yes |
| Standard Rate single/double Unpowered | \$49.00 - \$94.00 | \$53.00-\$101.00 | Yes |
| Extra Adult | \$25.00 - \$25.00 | \$28.00-\$28.00 | Yes |
| Extra Child | \$25.00 - \$25.00 | \$28.00-\$28.00 | Yes |
| Hireage Charges | | | |
| Portacot (per day) | \$10.00 | \$10.60 | Yes |
| High Chair (per day) | \$10.00 | \$10.60 | Yes |
| Portable Barbeque (per two hours) | \$30.00 | \$31.70 | Yes |
| Power Adaptor (per day) | \$8.00 | \$8.40 | Yes |
| Chiller Key (per day) | \$4.00 | \$4.20 | Yes |
| Pedal Car (per hour) | \$12.00 | \$12.70 | Yes |
| DVD Player (per day) | \$15.00 | \$15.80 | Yes |
| DVD Movie (per day) | \$6.00 | \$6.30 | Yes |
| Bicycle | Price on Application | Price on Application | Yes |
| Conference Venue/Facility Hire | | | |
| Conference Venue/Facility Hire | Price on Application | Price on Application | Yes |

LIBRARY SERVICES

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|------------------------------|------------------------------|----------|
| Library Services Charges | | | |
| Rentals | | | |
| Book Rental | No Charge | No Charge | Yes |
| DVD Rental - new title, per item 7 days | \$4.80 | \$0.00 | Yes |
| DVD Rental per item, including Children's, 7 days | \$2.70 | \$0.00 | Yes |
| DVD Rental - series, 14 days | \$7.00 | \$0.00 | Yes |
| Interloan Charges | | - | |
| Interloan reciprocal library | \$0.00 | \$0.00 | Yes |
| Postage Fee | \$7.00 | \$7.40 | Yes |
| Interloan (non reciprocal library admin fee) | \$15.00 | \$15.80 | Yes |
| Membership Cards | | | |
| Replacement of Membership Cards | \$6.40 | \$6.80 | Yes |
| Research Services | | | |
| Per hour with first 15 minutes free | \$56.00 | \$0.00 | Yes |
| Photocopying & Printing | | | |
| Per A4 sheet Black & White | \$0.40 | \$0.40 | Yes |
| Per A3 sheet Black & White | \$0.60 | \$0.60 | Yes |
| Per A4 sheet Colour | \$1.10 | \$1.20 | Yes |
| Per A3 sheet Colour | \$3.20 | \$3.40 | Yes |
| Charges Related to Damaged or Lost Items | | | |
| Books with a high replacement value are priced at the discretion of library manager | ment | | |
| Item Charges | | | |
| Items are charged at individual purchase price as per catalogue record. If a purchase price is not recorded, a standard replacement cost is charged as per the following average item price table | Individual Purchase Price | Individual Purchase Price | Yes |
| Books | | | |
| Books standard replacement cost | \$45.00 | \$47.50 | Yes |
| DVD & Audiobooks | | | |
| Per Disk standard replacement cost | \$25.00 | \$26.40 | Yes |
| Childrens Puzzles | | | |
| Children's Puzzles | \$25.00 | \$26.40 | Yes |
| | | | |

ENVIRONMENTAL HEALTH AND ALCOHOL LICENCING FEES

All fees and charges are inclusive of GST (except as noted *).

All Environmental Health Licence fees are charged on an actual and reasonable cost recovery basis. The below fees are a fixed deposit and must be paid at time of submission of the appropriate application. Charges incurred over the deposit will be charged based on the rates below.

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|----------|------------------|----------|
| Licence Fees | | | |
| Food Premises / Food Control Plans Fees under the Food Act 2014 | | | |
| New Template Food Control Plan Registration | \$270.00 | \$285.00 | Yes |
| Renewal of Template Food Control Plan Registration | \$118.00 | \$125.00 | Yes |
| Amendment of Food Control Plan Registration (per hour) | \$212.00 | \$225.00 | Yes |
| New National Programme Registration | \$270.00 | \$285.00 | Yes |
| Renewal of National Programme Registration | \$118.00 | \$125.00 | Yes |
| Amendment of National Programme Registration (per hour) | \$212.00 | \$225.00 | Yes |
| Verification of Food Control Plan based on template or MPI | \$530.00 | \$560.00 | Yes |
| Verification of Food Control Plan based on templated or MPI - less complex setup (i.e. mobile shops, home kitchen), to be detmined on registration | \$345.00 | \$365.00 | |
| Postponement of Verification of Food Control Plan | \$85.00 | \$90.00 | Yes |
| Verification follow up (per hour) | \$185.00 | \$195.00 | Yes |
| Compliance and Monitoring | \$185.00 | \$195.00 | Yes |
| Hairdressers | | | |
| Hairdressers | \$218.00 | \$230.00 | Yes |
| Skin Piercing Premises | | | |
| Skin Piercing Premises | \$230.00 | \$245.00 | Yes |
| Offensive Trades | | | |
| Tanneries | \$389.00 | \$415.00 | Yes |
| Refuse Collection | \$220.00 | \$235.00 | Yes |
| All Other Trades | \$277.00 | \$293.00 | Yes |
| Funeral Directors | | | |
| Funeral Directors | \$300.00 | \$320.00 | Yes |
| Camping Grounds | | | |
| Camping Grounds | \$390.00 | \$415.00 | Yes |
| Hawkers | | | |
| Hawkers | \$120.00 | \$130.00 | Yes |
| Mobile Shop | | | |
| Mobile Shop | \$215.00 | \$230.00 | Yes |
| Noise Control | | | |
| Stereo Seizure | \$295.00 | \$315.00 | Yes |
| Amusement Devices | | | |
| Fees are set by the Amusement Device Regulations 1978 | | | |
| One device, first 7 days (or part thereof) | \$11.50 | \$12.10 | Yes |
| Each additional device, first 7 days (or part thereof) | \$2.30 | \$2.40 | Yes |
| Each device each further 7 days (or part thereof) | \$1.30 | \$1.40 | Yes |
| Miscellaneous Charges | | | |
| Miscellaneous Permits | \$120.00 | \$130.00 | Yes |
| Advice over and above 1hr - per hour | \$185.00 | \$195.00 | Yes |
| Hourly Rates | | | |
| Environmental Health Officer | \$185.00 | \$195.00 | Yes |
| Compliance Officer | \$185.00 | \$195.00 | Yes |
| Liquor Licence Inspector | \$185.00 | \$195.00 | Yes |
| Regulatory Administrator | \$100.00 | \$110.00 | Yes |

ENVIRONMENTAL HEALTH AND ALCOHOL LICENCING FEES CONTINUED

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|------------|------------------|----------|
| Street Tables and Chairs | | | |
| Street Tables and Chairs (maximum two tables, chairs & not exceeding total area of 3m²) | No charge | No charge | Yes |
| Street Tables and Chairs (permitted area up to 10m2) | \$275.00 | \$300.00 | Yes |
| Street Tables and Chairs (permitted area 10.1m2 - 20m²) | \$400.00 | \$425.00 | Yes |
| Street Tables and Chairs (permitted area greater than 20m2) | \$600.00 | \$635.00 | Yes |
| Street Tables and Chairs Amendment Fee | \$185.00 | \$185.00 | Yes |
| Inner City Temporary Commercial Promotion Activity | | | |
| Licence to Occupy | \$60.00 | \$63.40 | Yes |
| Litter Control | | | |
| Infringement fee (maximum) | \$400.00 | \$400.00 | Yes |
| Liquor Licence Application Fees | | | |
| Fees set by regulation under Sale and Supply of Alcohol Act 2012 | | | |
| Application Fees | | | |
| Very low risk application | \$368.00 | \$368.00 | Yes |
| Low risk application | \$609.50 | \$609.50 | Yes |
| Medium risk application | \$816.50 | \$816.50 | Yes |
| High risk application | \$1,023.50 | \$1,023.50 | Yes |
| Very high risk application | \$1,207.50 | \$1,207.50 | Yes |
| Annual Fees | | | |
| Very low risk premises | \$161.00 | \$161.00 | Yes |
| Low risk premises | \$391.00 | \$391.00 | Yes |
| Medium risk premises | \$632.50 | \$632.50 | Yes |
| High risk premises | \$1,035.00 | \$1,035.00 | Yes |
| Very high risk premises | \$1,437.50 | \$1,437.50 | Yes |
| Special Licence Applications | | | |
| 1 to 2 small size events | \$63.25 | \$63.25 | Yes |
| 3 to 12 small, 1 to 3 medium size events | \$207.00 | \$207.00 | Yes |
| All other special licenses / large events | \$575.00 | \$575.00 | Yes |
| Other Applications | | | |
| Managers Certificate Applications | \$316.25 | \$316.25 | Yes |
| Temporary Authority | \$296.70 | \$296.70 | Yes |
| Temporary Licence | \$296.70 | \$296.70 | Yes |
| Appeal to ARLA | \$517.50 | \$517.50 | Yes |
| Permanent Club Charter annual fee | \$632.50 | \$632.50 | Yes |
| Extract of Register | \$57.50 | \$57.50 | Yes |

OCEAN SPA

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|------------|------------------|----------|
| Ocean Spa | | | |
| Cash Admission | | | |
| Adults 15+ | \$11.50 | \$20.00 | Yes |
| Children 2-14 years | \$8.50 | \$12.00 | Yes |
| Toddler (under 2) | \$3.00 | \$4.00 | Yes |
| SuperGold Card and Community Services Card holders | \$8.00 | \$14.00 | Yes |
| Student (NZ ID required) | \$10.50 | N/A | Yes |
| Spectator | \$3.00 | \$4.00 | Yes |
| Family (2+2) | \$35.00 | \$58.00 | Yes |
| Concession Cards | | | |
| Child (10-Swim Cards) | \$76.50 | \$108.00 | Yes |
| Child (30-Swim Cards) | \$229.50 | \$336.00 | Yes |
| Adult (10-Swim Cards) | \$103.50 | \$180.00 | Yes |
| Adult (30-Swim Cards) | \$310.50 | \$560.00 | Yes |
| OFF PEAK MEMBERSHIP | | | |
| 3 months paid in full | N/A | \$380.00 | Yes |
| 6 months paid in full | N/A | \$690.00 | Yes |
| 12 months paid in full | N/A | \$1,200.00 | Yes |
| PREMIUM MEMBERSHIP - FULL ACCESS & BENEFITS | | | |
| 6 month contract - paid weekly | \$32.00 | \$32.00 | Yes |
| 12 month contract - paid weekly | \$29.00 | \$29.00 | Yes |
| 3 months paid in full | \$420.00 | \$420.00 | Yes |
| 6 months paid in full | \$810.00 | \$810.00 | Yes |
| 12 months paid in full | \$1,400.00 | \$1,400.00 | Yes |

MUSEUM THEATRE GALLERY (MTG)

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|-------------------------|-------------------------|----------|
| Museum, Theatre, Gallery | | | |
| Admission | | | |
| General Admission | No Charge | No Charge | Yes |
| Guided Tours (per person) | Price on Application | Price on Application | Yes |
| Theatre | | | |
| Film Admission | | | |
| Adults | Film Specific | Film Specific | Yes |
| Student (15 years plus with Student ID) | Film Specific | Film Specific | Yes |
| Senior Citizens (65 +) and Community Services Card holders, and Friends of he Museum | Film Specific | Film Specific | Yes |
| Children (under 15 years) | Film Specific | Film Specific | Yes |
| Venue Rental | | | |
| All catering, staffing, audio-visual equipment or services are additional charges - price on application. | | | |
| Terms and Conditions apply and are available on application. | | | |
| Cancellations made less than 7 days in advance of event may incur an additional fee. | | | |
| A minimum charge of 3 hours applies to hourly venue rentals. | | | |
| Theatre (including Dressing Rooms and Foyer) - Commercial | | | |
| Cleaning fee (one off charge) | \$119.00 | \$126.00 | Yes |
| Daytime full day rate | \$899.00 | \$949.00 | Yes |
| Evening (5.30pm - 11pm) | \$755.00 | \$797.00 | Yes |
| Setup / Pack Out / Rehearsal per hour (including staff costs) | \$108.00 | \$114.00 | Yes |
| Theatre (including Dressing Rooms and Foyer) - Community | | | |
| Cleaning fee (one off charge) | \$108.00 | \$114.00 | Yes |
| Daytime full day rate | | | |
| Evening (5.30pm - 11pm) | \$464.00 | \$490.00 | Yes |
| Setup / Pack Out / Rehearsal per hour (including staff costs) | \$97.00 | \$102.40 | Yes |
| Theatre - Gala Film Screening | | | |
| 300 tiered seating. Available for fund raising gala screenings. | | | |
| Special Film Screening | Price on Application | Price on Application | Yes |
| MTG Main Foyer | | | |
| Subject to availability. | | | |
| Standard fee (up to 4 hours, thereafter \$150.00/hour)) - commercial rate | \$700.00 | \$739.00 | Yes |
| Standard fee (up to 4 hours, thereafter \$90.00/hour)) - community rate | \$399.00 | \$421.00 | Yes |
| Century Theatre Foyer | | | |
| Subject to availability. | | | |
| Standard fee (up to 4 hours, thereafter \$125.00/hour) - commercial rate | \$572.00 | \$604.00 | Yes |
| Standard fee (up to 4 hours, thereafter \$75.00/hour) - community rate | \$346.00 | \$365.00 | Yes |
| Education Meeting Room | | | |
| 35 seating theatre style. | | | |
| Daytime subject to availability. | | | |
| Evening (5.30pm - 11pm) - Commercial | \$400.00 | \$422.00 | Yes |

MUSEUM THEATRE GALLERY (MTG) CONTINUED

| | 0000 | 0000 04 Day and 0004 05 | |
|---|-------------------------|---------------------------|----------|
| | 2023-24 | Proposed 2024-25 | incl GS1 |
| Evening (5.30pm - 11pm) - Community | \$240.00 | \$253.00 | Yes |
| Equipment Hire | | | |
| Pianos | | | |
| Community and student rates available on request. | | | |
| Concert Piano - (Steinway) Per concert | \$340.00 | \$359.00 | Yes |
| Piano - (Bechstein) Per concert | \$92.00 | \$97.20 | Yes |
| Piano - (Bechstein) Per lunchtime concert | \$37.00 | \$39.10 | Yes |
| Piano Tuning (per tuning) | \$203.00 | \$214.00 | Yes |
| Education | | | |
| Programmes | | | |
| Per Student - Primary | \$2.50 | \$2.60 | Yes |
| Per Student - Secondary | \$4.50 | \$4.80 | Yes |
| Per Student - Tertiary | Price on | Price on | Yes |
| r er ottudent - rettiary | Application | Application | 163 |
| Accompanying Adult / Teacher | No Charge | No Charge | Yes |
| Self Guided - School Groups | No Charge | No Charge | Yes |
| School Holiday Programmes | Price on Application | Price on Application | Yes |
| Special Programmes & Pre-Schools | Price on Application | Price on Application | Yes |
| Archive | | | |
| Image Delivery | | | |
| Postage | Price on Application | Price on Application | Yes |
| Photography | | | |
| Photography per hour (where NO suitable image is available) | \$70.00 | \$73.90 | Yes |
| Photography - Per scanned image | \$24.50 | \$25.90 | Yes |
| Photography - Disk | \$6.50 | \$6.90 | Yes |
| Photography - Reproduction fee per image | \$38.00 | \$40.10 | Yes |
| Reproduction | | | |
| Personal, non commercial & websites | No Charge | No Charge | Yes |
| Published, commercial interior image | \$40.00 | \$42.20 | Yes |
| Merchandise, book cover and advertising | \$240.00 | \$253.00 | Yes |
| Research | | | |
| Research - Hourly rate | \$70.00 | \$73.90 | Yes |
| Photocopying | | | |
| Photocopying - Standard (per page) | \$1.40 | \$1.50 | Yes |
| Photocopying - Manuscript (per page) | Price on Application | Price on Application | Yes |

NAPIER AQUATIC CENTRE

| | 0000 04 | D 1 0004 05 | to al COT |
|--|------------------------------|-------------------|-----------|
| | 2023-24 | Proposed 2024-25 | incl GST |
| Napier Aquatic Centre | | | |
| Cash Admission | *** | 0.00 | |
| Adults single admission | \$6.00 | \$6.30 | Yes |
| Children (5 years and over) single admission | \$4.30 | \$4.60 | Yes |
| Children (under 5 years, accompanied by adult in water) single admission | No Charge | No Charge | Yes |
| Community Services Card holders single admission | \$4.30 | \$4.60 | Yes |
| Senior Citizens / Gold Card | \$1.00 | \$1.50 | Yes |
| General Spectators | \$0.00 | \$2.00 | Yes |
| Club Member | \$2.00 | \$2.10 | Yes |
| Waterslide (unlimited rides) - additional to entry fee per person | \$5.50 | \$5.80 | Yes |
| Outdoor area - Splash Pad, Basketball, Volleyball (per person) | | \$2.00 | yes |
| Concession Cards | | | |
| Child (10-Swim Cards) | \$39.00 | \$41.50 | Yes |
| Child (20-Swim Cards) | \$72.30 | \$76.50 | Yes |
| Child (50-Swim Cards) | \$187.50 | \$198.00 | Yes |
| Adult (10-Swim Cards) | \$50.50 | \$54.00 | Yes |
| Adult (20-Swim Cards) | \$100.50 | \$105.00 | Yes |
| Adult (50-Swim Cards) | \$248.50 | \$262.00 | Yes |
| Community Card Holder (10-Swim Cards) | \$39.00 | \$41.50 | Yes |
| Community Card Holder (20-Swim Cards) | \$72.30 | \$76.50 | Yes |
| Community Card Holder (50-Swim Cards) | \$187.00 | \$197.50 | Yes |
| Club Member (10-Swim Cards) | \$15.00 | \$15.80 | Yes |
| Club Member (20-Swim Cards) | \$30.00 | \$32.00 | Yes |
| Club Member (50-Swim Cards) | \$75.00 | \$79.50 | Yes |
| Aqua Aerobics (10-Swim Cards) | \$58.00 | \$61.50 | Yes |
| Aqua Aerobics (20-Swim Cards) | \$116.00 | \$122.50 | Yes |
| Aqua Aerobics (50-Swim Cards) | \$289.00 | \$305.00 | Yes |
| Pool Hire Charges | | | |
| All pool hire charges on a per-hour basis | | | |
| Schools | | | |
| Entry fee is exclusive for hire of the following facilities except for single lane hire. | | | |
| Single Lane (plus Club Member entry fee per pupil) | \$10.30 | \$10.90 | Yes |
| Slide Special | \$3.20 | \$3.50 | Yes |
| Did Pool | \$74.50 | \$79.50 | Yes |
| Old Pool - Inflatable hire (inclusive of entry fee) | | \$185.00 | |
| van Wilson 25-metre Pool | \$87.40 | \$93.00 | Yes |
| Old Learners Pool | \$40.60 | \$43.00 | Yes |
| Regular Club Hires : Per Hour | , , , , , | , | |
| Entry fee is exclusive for hire of the following facilities except for single lane hire. | | | |
| Single Lane (plus club entry fee per pool user) | \$10.30 | \$10.90 | Yes |
| Did Pool | \$79.00 | \$84.00 | Yes |
| van Wilson 25-metre Pool | \$93.00 | \$98.50 | Yes |
| Casual Hires : Per Hour | ψ00.00 | Ψ30.30 | 100 |
| Entry fee is exclusive for hire of the following facility | | | |
| Did Pool | \$100.00 | \$108.00 | Yes |
| Learn 2 Swim (Includes admission charge) | φ100.00 | ψ100.00 | 169 |
| Please contact the Swim School Co-ordinator for Learn 2 Swim Charges or visit o | ur weheite at www.nanicross | latic co nz | |
| · · · · · · · · · · · · · · · · · · · | ui website at www.iiapielaqi | | |
| Tiny Tots | | \$7.00 | |
| Aquafitness | ሶ ር <u></u> | ф 7 00 | Voc |
| Per Session | \$5.90 | \$7.00 | Yes |

NAPIER CONFERENCE AND EVENTS

| | 2023-24 | Proposed 2024-25 | incl GS |
|---|-------------------------------|-----------------------|---------|
| √enue Rental | | | |
| Rental covers air-conditioned facility and room set to client's specifications. | | | |
| All catering, audio-visual equipment and other equipment or services are addition | al charges - price on applica | tion. | |
| Terms and Conditions | | | |
| Terms and Conditions apply and are available on application. | | | |
| Ballroom | | | |
| Group 1 - Corporate Organisations | | | |
| Morning (8.00am - 12.30pm) | \$946.00 | \$999.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$946.00 | \$999.00 | Yes |
| Full day rate (8.00am - 5.00pm) | \$1,575.00 | \$1,663.00 | Yes |
| Evening (5.00pm - Midnight) | \$1,223.00 | \$1,300.00 | Yes |
| Group 2 - Community Organisations | , , | , , | |
| Morning (8.00am - 12.30pm) | \$473.00 | \$521.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$473.00 | \$521.00 | Yes |
| Evening (5.00pm - Midnight) | \$612.00 | \$674.00 | Yes |
| Group 3 - Weddings | ψ012.00 | φ014.00 | 100 |
| <u> </u> | ***** | Remove | |
| Evening (12.30pm - Midnight) ^ | \$1,394.00 | dedicated rate | Yes |
| ^ Fee includes Gallery and Small Exhibition Hall | | | |
| Small Exhibition Hall | | | |
| Group 1 - Corporate Organisations | | | |
| Morning (8.00am - 12.30pm) | \$620.00 | \$670.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$620.00 | \$670.00 | Yes |
| Full day rate (8.00am - 5.00pm) | \$1,033.00 | \$1,091.00 | Yes |
| Evening (5.00pm - Midnight) | \$804.00 | \$849.00 | Yes |
| Group 2 - Community Organisations | | | |
| Morning (8.00am - 12.30pm) | \$310.00 | \$341.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$310.00 | \$341.00 | Yes |
| Evening (5.00pm - Midnight) | \$402.00 | \$443.00 | Yes |
| Group 3 - Weddings | <u> </u> | | |
| • | 4000.00 | Remove | |
| Evening (12.30pm - Midnight) ^ | \$900.00 | dedicated rate | Yes |
| ^ Fee includes Gallery | | | |
| Gallery | | | |
| Group 1 - Corporate Organisations | | | |
| Morning (8.00am - 12.30pm) | \$405.00 | \$428.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$405.00 | \$428.00 | Yes |
| Full day rate (8.00am - 5.00pm) | \$675.00 | \$713.00 | Yes |
| Evening (5.00pm - Midnight) | \$525.00 | \$554.00 | Yes |
| Group 2 - Community Organisations | | | |
| Morning (8.00am - 12.30pm) | \$203.00 | \$224.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$203.00 | \$224.00 | Yes |
| Evening (5.00pm - Midnight) | \$263.00 | \$290.00 | Yes |
| Group 3 - Weddings | · | | |
| Evening (5.00pm - Midnight) | Removed | Remove dedicated rate | Yes |
| Breakout Room One | | and the second second | |
| Group 1 - Corporate Organisations | | | |
| Morning (8.00am - 12.30pm) | \$328.00 | \$355.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$328.00 | \$355.00 | Yes |
| Full day rate (8.00am - 5.00pm) | \$548.00 | \$605.00 | Yes |
| | | | |

NAPIER CONFERENCE AND EVENTS CONTINUED

| | 2000 04 B 10004 05 | | |
|-----------------------------------|------------------------|------------------|----------|
| | 2023-24 | Proposed 2024-25 | incl GST |
| Group 2 - Community Organisations | | | |
| Morning (8.00am - 12.30pm) | \$164.00 | \$181.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$164.00 | \$181.00 | Yes |
| Evening (5.00pm - Midnight) | \$212.00 | \$234.00 | Yes |
| Breakout Room Two | | | |
| Group 1 - Corporate Organisations | | | |
| Morning (8.00am - 12.30pm) | \$468.00 | \$505.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$468.00 | \$505.00 | Yes |
| Full day rate (8.00am - 5.00pm) | \$779.00 | \$850.00 | Yes |
| Evening (5.00pm - Midnight) | \$604.00 | \$655.00 | Yes |
| Group 2 - Community Organisations | | | |
| Morning (8.00am - 12.30pm) | \$234.00 | \$258.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$234.00 | \$258.00 | Yes |
| Evening (5.00pm - Midnight) | \$302.00 | \$333.00 | Yes |
| Boardroom | | | |
| All Users | | | |
| Morning (8.00am - 12.30pm) | \$235.00 | \$255.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$235.00 | \$255.00 | Yes |
| Full day rate (8.00am - 5.00pm) | \$391.00 | \$435.00 | Yes |
| Evening (5.00pm - Midnight) | \$301.00 | \$325.00 | Yes |
| Large Exhibition Hall | | | |
| Group 1 - Corporate Organisations | | | |
| Morning (8.00am - 12.30pm) | \$676.00 | \$735.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$676.00 | \$735.00 | Yes |
| Full day rate (8.00am - 5.00pm) | \$1,128.00 | \$1,210.00 | Yes |
| Evening (5.00pm - Midnight) | \$877.00 | \$950.00 | Yes |
| Group 2 - Community Organisations | | | |
| Morning (8.00am - 12.30pm) | \$338.00 | \$372.00 | Yes |
| Afternoon (12.30pm - 5.00pm) | \$338.00 | \$372.00 | Yes |
| Evening (5.00pm - Midnight) | \$438.00 | \$482.00 | Yes |

NAPIER I-SITE VISITOR CENTRE

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|------------------------------|------------------------------|----------|
| Napier i-SITE Visitor Centre | | | |
| Paid Advertising Display (per annum) | | | |
| 10% Hawke's Bay Operator Discount (Applies to Brochure Display Pocket rate or | ıly) | | |
| Product Page Display | \$138.00 | \$146.00 | Yes |
| 1 Pocket Display | \$460.00 | \$486.00 | Yes |
| Poster (A1) (Includes one pocket) | Rate Available on Request | Rate Available on Request | Yes |
| Other Advertising Features | Rate Available on Request | Rate Available on Request | Yes |
| Cruise - Stand & Advertising Options | Rate Available on Request | Rate Available on Request | Yes |
| i-SITE New Zealand Nationwide Standard Charges | | | |
| Standard travel industry commission charges of 10 to 20% on operator on bookin | gs | | |
| Charges for information requested and reservations made outside of Hawke's Ba | y as required | | |
| Communication and Search Fee - standard | \$20.00 | \$21.10 | Yes |
| Communication and Search Fee - special event | \$20.00 | \$21.10 | Yes |

NAPIER MUNICIPAL THEATRE

| ac Bank Function Room | | | |
|--|-------------------------|---|------------|
| and conditions apply, available on application. mance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, clea sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre tech rechinican is required to be on duty at all times whilst you are in the venue to oversee your hire and it asso of eight on performance days and including pack-in/out and rehearsal days are chargeable on the properties of the order of the properties of the stage and additional staffing costs are chargeable on final invoice. Sistinal (per day) or 10% of the gross ticket sales - whatever is the properties of the stage and conditions apply, available on application. Mance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, cleasound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technichinican is required to be on duty at all times whilst you are in the venue to oversee your hire and is sess of eight on performance days and including pack-in/out and rehearsal days are chargeable on the properties of days and including pack-in/out and rehearsal days are chargeable on the properties of the stage and additional staffing costs are chargeable on final invoice. Munity (per day) or 10% of the gross ticket sales - whatever is the properties of the stage and additional staffing costs are chargeable on final invoice. Meetings (per day) and conditions apply, available on application. Set the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light of the properties of the stage only, auditorium, properties of the stage only, auditorium, and conditions apply, available on application. Manchard of the gross ticket sales - whatever is the properties of the stage only, available on application. Manchard of the gross ticket sales - whatever is the properties of the stage of the fore-stage only, available on application. Manchard of the gross of the stage of t | 3-24 | Proposed 2024-25 | incl GST |
| and conditions apply, available on application. mance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, clea sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre techr chinican is required to be on duty at all times whilst you are in the venue to oversee your hire and it is easional (per day) or 10% of the gross ticket sales - whatever is the stage and including pack-in/out and rehearsal days are chargeable on the pack-out great and it is easional (per day) or 10% of the gross ticket sales - whatever is the stage and including pack-out great and including pack-out great and including pack-out great g | | | |
| mance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, cleasound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technician is required to be on duty at all times whilst you are in the venue to oversee your hire and is ses of eight no performance days and including pack-in/out and rehearsal days are chargeable on the variety of the gross ticket sales - whatever is the grace of the grace of the grace of the grac | | | |
| sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre techrichician is required to be on duty at all times whilst you are in the venue to oversee your hire and it less of eight on performance days and including pack-in/out and rehearsal days are chargeable on to you charges as per meter reading and additional staffing costs are chargeable on final invoice. It is considered to the gross ticket sales - whatever is the stage it required to the gross ticket sales - whatever is the stage it required to the gross ticket sales - whatever is the stage it required to the gross ticket sales - whatever is the stage it required to the gross ticket sales - whatever is the stage it required to the gross ticket sales - whatever is the stage it required to the gross ticket sales - whatever is the stage it required to the gross ticket sales - whatever is the sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre techrichinican is required to be on duty at all times whilst you are in the venue to oversee your hire are also so feight on performance days and including pack-in/out and rehearsal days are chargeable on the stages of eight on performance days and including pack-in/out and rehearsal days are chargeable on the gross ticket sales - whatever is the stage in the venue to oversee your hire and it is considered to the gross ticket sales - whatever is the stage in the venue to gross to the gross ticket sales - whatever is the stage in the venue to gross to the gross ticket sales - whatever is the stage in the venue to gross to the gross ticket sales - whatever is the stage in the venue to gross to the gross ticket sales - whatever is the stage in the venue to gross to the gross ticket sales - whatever is the stage in the venue to gross the gross ticket sales - whatever is the stage in the venue to gross ticket sales - whatever is the stage in the venue to gross ticket sales - whatever is the stage in the venue to gross ticket sales - whatever | | | |
| sional (per day) or 10% of the gross ticket sales - whatever is the repart of pack-out \$3,559 pack-out \$1,359 it required * \$1,359 it required * \$1,359 pack-out part of Napier foyer for entrance, dressing rooms, cless sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technician is required to be on duty at all times whilst you are in the venue to oversee your hire and it or charges as per meter reading and additional staffing costs are chargeable on final invoice. Intuity (per day) or 10% of the gross ticket sales - whatever is the repart of the fore-stage only, available on application. In the set of | hnician t d is not p | for a maximum of eig part of the set-up crev | ht hours. |
| pack-out \$8.36 pack-out \$8.36 real \$1,359 it required * \$1,250 nunity (per day) and conditions apply, available on application. mance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, clessound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technican is required to be on duty at all times whilst you are in the venue to oversee your hire and it eas of eight on performance days and including pack-in/out and rehearsal days are chargeable on to yo charges as per meter reading and additional staffing costs are chargeable on final invoice. nunity (per day) or 10% of the gross ticket sales - whatever is the pack-out \$483 real \$2,116 pack-out \$483 real \$836 it required * \$800 Meetings (per day) and conditions apply, available on application. The stee the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and lightly or charges as per meter reading and additional staffing costs are chargeable on final invoice. The Meetings (per day) pack-out \$483 it required * \$450 dual Room Hire (per hour) and conditions apply, available on application um 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-witer costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. The Foyer are Foyer - Including Port of Napier Foyer The Building Society Mezzanine - only with other areas The Building Society Mezzanine - only with other areas The Building Society Mezzanine - only with other areas The Building Society Mezzanine - only with other areas The Building Society Mezzanine - only with other areas The Building Society Mezzanine - only with other areas The Building Society Mezzanine - only with other areas The Building Society Mezzanine - only with other areas | | | |
| strail \$1,359 it required * \$1,250 nunity (per day) and conditions apply, available on application. mance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, cleasound and lighting as installed at the time of the hire. Also included is one Municipal Theatre teach rechinican is required to be on duty at all times whilst you are in the venue to oversee your hire and it asso of eight on performance days and including pack-in/out and rehearsal days are chargeable on the variety of the gross ticket sales - whatever is the pack-out strail str | 9.00 | \$3,850.00 | Yes |
| it required * \$1,250 nunity (per day) and conditions apply, available on application. mance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, cleasound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technician is required to be on duty at all times whilst you are in the venue to oversee your hire and it or charican is required to be on duty at all times whilst you are in the venue to oversee your hire and it or chargeable on the ses of eight on performance days and including pack-in/out and rehearsal days are chargeable on the chargeable on the properties of the gross ticket sales - whatever is the properties of the gross ticket sales - whatever is the properties of the gross ticket sales - whatever is the properties of the gross ticket sales - whatever is the properties of the gross ticket sales - whatever is the properties of the gross ticket sales - whatever is the properties of the gross ticket sales - whatever is the properties of the gross ticket sales - whatever is the properties of the gross ticket sales - whatever is the properties of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of the gross ticket sales - whatever is the gross of | 6.00 | \$910.00 | Yes |
| and conditions apply, available on application. mance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, clear sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technicipal including as installed at the time of the hire. Also included is one Municipal Theatre technicipalican is required to be on duty at all times whilst you are in the venue to oversee your hire and it is easy of eight on performance days and including pack-in/out and rehearsal days are chargeable on the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the control of the gross ticket sales - whatever is the gross ticket sales - whatever is the gross to the gross ticket sales - whatever is the gross tire to gross ticket sales - whatever is the gross tire to gross ticket sales - whatever | 9.00 | \$1,475.00 | Yes |
| and conditions apply, available on application. mance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, clear sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technicipal including as installed at the time of the hire. Also included is one Municipal Theatre technicipal including as installed at the time of the hire. Also included is one Municipal Theatre technicipal including as installed at the time of the hire. Also included is one Municipal Theatre technicipal including as installed at the time of the hire. Also included is one Municipal Theatre technicipal including as installed at the time of the hire. Also included is one Municipal Theatre technicipal including as a sperimeter reading and additional staffing costs are chargeable on final invoice. Meetings (per day) and conditions apply, available on application. as the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and lightly of charges as per meter reading and additional staffing costs are chargeable on final invoice. Meetings (per day) \$1,359 pack-out \$483 at required * \$450 dual Room Hire (per hour) and conditions apply, available on application and Shour Hire of any area applies. In general bookings are accepted/confirmed only within a six-were costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. ac Foyer ac Foyer ac Foyer - Including Port of Napier Foyer \$170 **Ruilding Society Mezzanine* Building Society Mezzanine - only with other areas \$78 **Rac Bank Function Room \$78 | 0.00 | \$1,355.00 | No |
| mance day hire includes the use of the stage, auditorium, foyers for entrance, dressing rooms, clear sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technicipal including as installed at the time of the hire. Also included is one Municipal Theatre technicipal including as installed at the time of the hire. Also included is one Municipal Theatre technicipal including as installed at the time of the hire. Also included is one Municipal Theatre technicipal including and including pack-in/out and rehearsal days are chargeable on the ses of eight on performance days and including pack-in/out and rehearsal days are chargeable on the ses of eight on performance days and including pack-in/out and rehearsal days are chargeable on final invoice. The pack-out stage of the gross ticket sales - whatever is the stage of the gross ticket sales - whatever is the stage of the gross ticket sales - whatever is the stage of the gross ticket sales - whatever is the stage of the gross ticket sales - whatever is the stage of the gross ticket sales - whatever is the stage of the gross ticket sales - whatever is the stage on the gross ticket sales - whatever is the stage of the gross ticket sales - whatever is the stage on the gross ticket sales - whatever is the stage on the gross ticket sales - whatever is the stage on the gross ticket sales - whatever is the stage on the gross ticket sales - whatever is | | | |
| sound and lighting as installed at the time of the hire. Also included is one Municipal Theatre technicionican is required to be on duty at all times whilst you are in the venue to oversee your hire and i is ess of eight on performance days and including pack-in/out and rehearsal days are chargeable on the process of eight on performance days and including pack-in/out and rehearsal days are chargeable on the process of eight on performance days and including pack-in/out and rehearsal days are chargeable on the process of eight on performance days and including pack-in/out and rehearsal days are chargeable on the process of eight on performance days and including pack-in/out and rehearsal days are chargeable on final invoice. I we detring (per day) or 10% of the gross ticket sales - whatever is the process of the fore-stage only and additional staffing costs are chargeable on the process of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and lightly charges as per meter reading and additional staffing costs are chargeable on final invoice. I we detrings (per day) staffing costs are chargeable on final invoice. I we detrings (per day) staffing costs are chargeable on final invoice. I we detrings (per day) staffing costs are accepted/confirmed only within a six-were costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. I we fore the fore-stage only, available on application and shour hire of any area applies. In general bookings are accepted/confirmed only within a six-were costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. I we fore the fore-stage only with other areas staffing society Mezzanine conly wi | | | |
| standing (per day) or 10% of the gross ticket sales - whatever is the star sales are chargeable on final invoice. See the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light of the sales are chargeable on final invoice. See the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light or charges as per meter reading and additional staffing costs are chargeable on final invoice. See Meetings (per day) \$1,359 pack-out \$483 See the use of the fore-stage only, auditorium, Port of Napier foyer and conditions apply, available on application are costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. are Foyer are Foyer - Including Port of Napier Foyer are Foyer - Including Port of Napier Foyer are Foyer - Including Society Mezzanine Building Society Mezzanine - only with other areas are Bank Function Room \$78 | hnician t d is not p | for a maximum of eig part of the set-up crev | ht hours. |
| pack-out \$483 graal \$836 it required * \$800 Meetings (per day) and conditions apply, available on application. set the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and lig y charges as per meter reading and additional staffing costs are chargeable on final invoice. Meetings (per day) \$1,359 pack-out \$483 it required * \$450 dual Room Hire (per hour) and conditions apply, available on application um 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-we er costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. ac Foyer ac Foyer \$170 r Building Society Mezzanine Building Society Mezzanine - only with other areas \$78 acc Bank Function Room \$78 | | | |
| sized \$836 it required * \$800 it reading and additional staffing costs are chargeable on final invoice. It weetings (per day) \$1,359 ipack-out \$483 it required * \$450 it required * \$45 | 6.00 | \$2,170.00 | Yes |
| it required * \$800 it Meetings (per day) and conditions apply, available on application. ies the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light of charges as per meter reading and additional staffing costs are chargeable on final invoice. it Meetings (per day) \$1,359 ipack-out \$483 it required * \$450 dual Room Hire (per hour) and conditions apply, available on application um 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-weer costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. ac Foyer ac Foyer - Including Port of Napier Foyer \$170 ir Building Society Mezzanine Building Society Mezzanine - only with other areas \$78 iac Bank Function Room \$78 | 3.00 | \$495.00 | Yes |
| E Meetings (per day) and conditions apply, available on application. Set the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light of the stage of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light of the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light of the use of the sore of the use of the sore of the use of the us | 6.00 | \$855.00 | Yes |
| and conditions apply, available on application. set the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light of the stage of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light of the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light of the use of the fore-stage only, auditorium, Port of Napier foyer are chargeable on final invoice. Set Meetings (per day) \$1,359 \$483 Strequired * \$450 Stual Room Hire (per hour) and conditions apply, available on application sum 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-well er costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. Set Foyer ac Foyer - Including Port of Napier Foyer sufficiently in the use of the fore-stage only, auditorium, Port of Napier Foyer sufficiently in the use of the fore-stage only in the use of the u | 0.00 | \$820.00 | No |
| es the use of the fore-stage only, auditorium, Port of Napier foyer for entrance, house sound and light of charges as per meter reading and additional staffing costs are chargeable on final invoice. See Meetings (per day) Spack-out Spack-o | | | |
| y charges as per meter reading and additional staffing costs are chargeable on final invoice. **Meetings (per day) **pack-out **pack-ou | | | |
| ## Meetings (per day) pack-out | ighting a | as installed at time of | hire. |
| pack-out \$483 it required * \$450 dual Room Hire (per hour) and conditions apply, available on application um 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-weer costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. ac Foyer ac Foyer - Including Port of Napier Foyer \$170 ar Building Society Mezzanine Building Society Mezzanine - only with other areas \$78 acc Bank Function Room acc Bank Function Room | | | |
| it required * \$450 dual Room Hire (per hour) and conditions apply, available on application um 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-weer costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. ac Foyer ac Foyer - Including Port of Napier Foyer \$170 r Building Society Mezzanine Building Society Mezzanine - only with other areas \$78 ac Bank Function Room \$78 | 9.00 | \$1,390.00 | Yes |
| and conditions apply, available on application Imm 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-weet costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. Imm 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-weet costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. Imm 5-results of the state of the six-weet costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. Imm 5-results of the six-weet costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. Imm 5-results of the six-weet costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. Imm 5-results of the six-weet costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. Imm 5-results of the six-weet costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. Imm 5-results of the six-weet costs of the six-weet costates of the six-weet costs of the six-weet costs of the six-weet | 3.00 | \$495.00 | Yes |
| and conditions apply, available on application um 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-weer costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. ac Foyer ac Foyer - Including Port of Napier Foyer \$170 r Building Society Mezzanine Building Society Mezzanine - only with other areas \$78 ac Bank Function Room \$78 | 0.00 | \$460.00 | No |
| um 3-hour hire of any area applies. In general bookings are accepted/confirmed only within a six-weer costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. ac Foyer ac Foyer - Including Port of Napier Foyer \$170 r Building Society Mezzanine Building Society Mezzanine - only with other areas \$78 ac Bank Function Room \$78 | | | |
| er costs (staffing, equipment, energy, catering and cleaning) are chargeable on final invoice. ac Foyer ac Foyer - Including Port of Napier Foyer \$170 r Building Society Mezzanine Building Society Mezzanine - only with other areas \$78 ac Bank Function Room \$78 | | | |
| ac Foyer - Including Port of Napier Foyer \$170 r Building Society Mezzanine Building Society Mezzanine - only with other areas \$78 ac Bank Function Room \$78 | week pe | eriod prior to the prop | osed date. |
| r Building Society Mezzanine Building Society Mezzanine - only with other areas \$78 Building Society Mezzanine - only with other areas \$78 Building Society Mezzanine - only with other areas \$78 Building Society Mezzanine - only with other areas \$78 Building Society Mezzanine - only with other areas \$78 Building Society Mezzanine - only with other areas \$78 | | | |
| Building Society Mezzanine - only with other areas \$78 ac Bank Function Room \$78 ac Bank Function Room \$78 | 0.00 | \$180.00 | Yes |
| ac Bank Function Room \$78 | | | |
| ac Bank Function Room \$78 | 8.40 | \$82.00 | Yes |
| | | | |
| / Room | 8.40 | \$82.00 | Yes |
| · · · · · · · · · · · · · · · · · · · | | | |
| Room \$52 | 2.20 | \$55.00 | Yes |
| s | | | |
| unity and student rates are available on request | | | |

NAPIER MUNICIPAL THEATRE CONTINUED

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|-------------------------|-------------------------|----------|
| Municipal Theatre Steinway | | | |
| Concert Hire (per performance) | \$392.00 | \$414.00 | Yes |
| Lunchtime concerts in foyer (per performance) | \$111.00 | \$117.00 | Yes |
| Non-performance hires in foyer (per hour) | \$45.70 | \$48.30 | Yes |
| Piano Tuning (per tuning) | Price On Application | Price On Application | Yes |
| Municipal Theatre Yamaha Upright or Challen Grand | | | |
| Piano hire (per performance) | \$111.00 | \$117.00 | Yes |
| Piano hire (non-performance) | \$45.70 | \$48.30 | Yes |
| Piano Tuning (per tuning) | Price On Application | Price On Application | Yes |
| Equipment Hire (per day) | | | |
| Other equipment can be sourced as required through local agencies | | | |

NATIONAL AQUARIUM OF NEW ZEALAND

| Admissions Section S | | 2023-24 | Proposed 2024-25 | incl GST |
|--|--|----------|------------------|----------|
| Adults - Hawke's Bay localis | Admissions | | | |
| Adults - Hawke's Bay locals \$25.50 \$26.90 Yes Child (from 3 up to 14 years) \$14.00 \$14.00 \$14.00 Yes Child (from 3 up to 14 years) - Hawke's Bay locals \$12.50 \$13.20 Yes Child (from 3 up to 14 years) - Hawke's Bay locals \$12.50 \$25.00 \$27.00 Yes Child (from 3 up to 14 years) - Hawke's Bay locals \$25.00 \$27.00 Yes Student - Hawke's Bay locals \$25.00 \$27.00 Yes Student - Hawke's Bay locals \$25.00 \$27.00 Yes Family (2 adults & up to 2 children) - Hawke's Bay locals \$75.00 \$79.20 Yes Family (2 adults & up to 2 children) - Hawke's Bay locals \$20.00 \$27.10 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$27.10 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$27.10 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Community Services Card holders - Hawke's Bay locals \$20.00 \$20.00 Yes Senior Citzens (65 +) and Comm | General Admissions | | | |
| Child (from 3 up to 14 years) \$14.00 \$14.80 Yes Child (from 3 up to 14 years) - Hawke's Bay locals \$12.50 \$13.20 Yes Child (mom 3 up to 14 years) - Hawke's Bay locals \$25.00 \$26.40 Yes Student \$25.00 \$26.40 Yes Student - Hawke's Bay locals \$23.50 \$24.80 Yes Family (2 adults & up to 2 children) - Hawke's Bay locals \$70.00 \$73.90 Yes Family (2 adults & up to 2 children) - Hawke's Bay locals \$70.00 \$21.10 Yes Senior Clitzens (65+) and Community Services Card holders - Hawke's Bay \$10.00 \$20.10 Yes Extra Child \$9.00 \$9.50 Yes Yes Extra Child - Hawke's Bay locals \$9.00 \$9.50 Yes Extra Child - Hawke's Bay locals \$9.00 \$8.00 Yes Extra Child - Hawke's Bay locals \$9.00 \$9.50 Yes Extra Child - Hawke's Bay locals \$9.00 \$9.50 Yes Terrapin Close Encounter - Adult \$9.00 \$83.40 Yes Terrapin C | Adults | \$27.00 | \$28.50 | Yes |
| Child (from 3 up to 14 years) - Hawke's Bay locals \$12.50 \$13.20 Yes Children (under 3 years) \$0.00 **es Student \$25.50 \$28.40 Yes Student - Hawke's Bay locals \$23.50 \$24.80 Yes Family (2 adults & up to 2 children) - Hawke's Bay locals \$75.00 \$73.20 Yes Senior Citizens (65 +) and Community Services Card holders \$20.00 \$21.10 Yes Senior Citizens (65 +) and Community Services Card holders - Hawke's Bay locals \$18.00 \$20.10 Yes Extra Child \$80.00 \$8.40 Yes Extra Child - Hawke's Bay locals \$80.00 \$8.40 Yes Extra Child - Hawke's Bay locals \$80.00 \$8.40 Yes Extra Child - Hawke's Bay locals \$80.00 \$8.40 Yes Extra Child - Hawke's Bay locals \$80.00 \$8.40 Yes Extra Child - Hawke's Bay locals \$80.00 \$83.40 Yes Terrapin Close Encounter - Adult \$80.00 \$83.40 Yes Terrapin Close Encounter - Adult \$80.00 | Adults - Hawke's Bay locals | \$25.50 | \$26.90 | Yes |
| Children (under 3 years) \$3.00 Yes Student \$25.00 \$26.40 Yes Student - Hawke's Bay locals \$23.50 \$24.80 Yes Family (2 adults & up to 2 children) \$75.00 \$79.20 Yes Family (2 adults & up to 2 children) - Hawke's Bay locals \$70.00 \$73.00 Yes Senior Citizens (65+) and Community Services Card holders - Hawke's Bay locals \$19.00 \$20.10 Yes Senior Citizens (65+) and Community Services Card holders - Hawke's Bay locals \$9.00 \$9.50 Yes Extra Child \$9.00 \$9.50 Yes Extra Child - Hawke's Bay locals \$8.00 \$8.40 Yes Extra Child - Hawke's Bay locals \$8.00 \$8.30 Yes Extra Child - Hawke's Bay locals \$8.00 \$8.30 Yes Extra Child - Hawke's Bay locals \$8.00 \$8.30 Yes Extra Child - Hawke's Bay locals \$145.00 \$8.34 Yes Terrapin Close Encounter - Adult \$8.00 \$8.34 Yes Talis & scales guided feeding tour - Adult \$8.00 </td <td>Child (from 3 up to 14 years)</td> <td>\$14.00</td> <td>\$14.80</td> <td>Yes</td> | Child (from 3 up to 14 years) | \$14.00 | \$14.80 | Yes |
| Student \$25.00 \$26.40 Yes Student \$23.50 \$24.80 Yes Family (2 adults & up to 2 children) \$75.00 \$79.20 Yes Family (2 adults & up to 2 children) \$75.00 \$79.20 Yes Senior Citizens (65 +) and Community Services Card holders \$20.00 \$21.10 Yes Senior Citizens (65 +) and Community Services Card holders - Hawke's Bay \$19.00 \$9.0 Yes Extra Child \$8.00 \$8.40 Yes Extra Child \$8.00 \$8.40 Yes Close Encounter \$8.00 \$8.40 Yes Petra Child \$8.00 \$8.30 Yes Close Encounter Adult \$8.00 \$8.30 Yes Terrapin Close Encounter (per person) (maximum of 4) \$145.00 \$63.40 Yes Terrapin Close Encounter Adult \$80.00 \$83.40 Yes Terrapin Close Encounter Adult \$60.00 \$63.40 Yes Talis & scales guided feeding tour - Adult \$60.00 \$63.40 Yes Talis | Child (from 3 up to 14 years) - Hawke's Bay locals | \$12.50 | \$13.20 | Yes |
| Student - Hawke's Bay locals \$23.50 \$24.80 Yes Family (2 adults & up to 2 children) - Hawke's Bay locals \$75.00 \$79.20 Yes Semilor Citizens (65 +) and Community Services Card holders \$20.00 \$21.10 Yes Senior Citizens (65 +) and Community Services Card holders - Hawke's Bay locals \$19.00 \$20.10 Yes Extra Child \$9.00 \$9.50 Ves Extra Child - Hawke's Bay locals \$9.00 \$9.50 Ves Extra Child - Hawke's Bay locals \$9.00 \$9.50 Yes Extra Child - Hawke's Bay locals \$9.00 \$9.50 Yes Extra Child - Hawke's Bay locals \$9.00 \$9.50 Yes Extra Child - Hawke's Bay locals \$9.00 \$9.34 Yes Terrapin Close Encounter (per person) (maximum of 4) \$145.00 \$153.00 Yes Terrapin Close Encounter - Child \$9.00 \$63.40 Yes Terrapin Close Encounter - Child \$9.00 \$63.40 Yes Terrapin Close Encounter - Child \$9.00 \$63.40 Yes Terrapin C | Children (under 3 years) | | \$0.00 | Yes |
| Family (2 adults & up to 2 children) \$75.00 \$79.20 Yes Family (2 adults & up to 2 children) 1870.00 \$73.30 Yes Family (2 adults & up to 2 children) 1870.00 \$73.30 Yes Senior Citizens (65+) and Community Services Card holders - Hawke's Bay locals \$80.00 \$85.00 Yes Extra Child \$80.00 \$85.00 \$8.00 \$8.00 Yes Extra Child \$80.00 \$85.00 \$8.00 Yes Extra Child \$80.00 \$85.00 \$8.00 Yes Extra Child \$80.00 \$85.00 Yes Extra Child \$80.00 \$85.00 Yes Terrapin Close Encounter (per person) (maximum of 4) \$115.00 \$153.00 Yes Terrapin Close Encounter - Adult \$60.00 \$63.40 Yes Terrapin Close Encounter - Child \$40.00 \$42.20 Yes Terrapin Close Encounter - Child \$60.00 \$63.40 Yes Terrapin Close Encounter - Child \$60.00 \$63.40 Yes Terrapin Close Encount | Student | \$25.00 | \$26.40 | Yes |
| Family (2 adults & up to 2 children) - Hawke's Bay locals | Student - Hawke's Bay locals | \$23.50 | \$24.80 | Yes |
| Senior Citizens (65 +) and Community Services Card holders \$20.00 \$21.10 Yes Senior Citizens (65 +) and Community Services Card holders - Hawke's Bay locals \$19.00 \$20.10 Yes Extra Child \$9.00 \$9.50 Yes Extra Child - Hawke's Bay locals \$8.00 \$9.50 Yes Extra Child - Hawke's Bay locals \$8.00 \$9.50 Yes Close Encounter \$8.00 \$153.00 Yes Terrapin Close Encounter - Adult \$80.00 \$63.40 Yes Terrapin Close Encounter - Adult \$80.00 \$63.40 Yes Tails & scales guided feeding tour - Adult \$80.00 \$63.40 Yes Tails & scales guided feeding tour - Adult \$80.00 \$63.40 Yes Native loons guided four - Adult \$80.00 \$42.20 Yes Native loons guided four - Adult \$70.00 \$70.00 Yes Friends of the Aquarium Membership \$75.00 \$79.20 Yes Adult A adwke's Bay locals \$75.00 \$79.00 Yes Cone Adult/One Child +140.00< | Family (2 adults & up to 2 children) | \$75.00 | \$79.20 | Yes |
| Senior Citizens (65+) and Community Services Card holders - Hawke's Bay \$19.00 \$20.10 Yes Extra Child \$9.00 \$9.50 Yes Extra Child - Hawke's Bay locals \$8.00 \$8.40 Yes Close Encounter ************************************ | Family (2 adults & up to 2 children) - Hawke's Bay locals | \$70.00 | \$73.90 | Yes |
| Icals Extra Child \$9.00 \$9.50 Yes Extra Child \$9.00 \$8.00 \$8.00 Yes Extra Child \$8.00 \$8.00 \$8.40 Yes Close Encounters ************************************ | Senior Citizens (65 +) and Community Services Card holders | \$20.00 | \$21.10 | Yes |
| Extra Child - Hawke's Bay locals \$8.00 \$8.40 Yes Close Encounters Close Encounter Close Encounter Close Encounter Close Encounter Close Encounter (per person) (maximum of 4) \$145.00 \$153.00 Yes Terrapin Close Encounter - Adult \$60.00 \$63.40 Yes Tails & scales guided feeding tour - Adult \$60.00 \$63.40 Yes Tails & scales guided feeding tour - Child \$40.00 \$42.20 Yes Native icons guided tour - Adult \$60.00 \$63.40 Yes Native icons guided tour - Child \$40.00 \$42.20 Yes Native icons guided tour - Child \$60.00 \$63.40 Yes Priends of the Aquarium Membership \$75.00 \$79.20 Yes Adult Alwake's Bay locals \$72.50 \$79.20 Yes One Adult/One Child \$110.00 \$111.00 Yes Come Adult/One Child - Hawke's Bay locals \$1175.00 \$185.00 Yes Family (2 adults and to be 2 children) \$175.00 \$185.00 Yes Family (2 adults and 3 child | | \$19.00 | \$20.10 | Yes |
| Close Encounters Little Penguin Close Encounter (per person) (maximum of 4) \$145.00 \$153.00 Yes Terrapin Close Encounter - Adult \$60.00 \$63.40 Yes Terrapin Close Encounter - Adult \$60.00 \$63.40 Yes Tails & Scales guided Encounter - Child \$40.00 \$42.20 Yes Tails & scales guided feeding tour - Adult \$60.00 \$63.40 Yes Native icons guided tour - Adult \$60.00 \$63.40 Yes Native icons guided tour - Child \$40.00 \$42.20 Yes Native icons guided tour - Child \$60.00 \$63.40 Yes Native icons guided tour - Child \$75.00 \$79.20 Yes Native icons guided tour - Child \$75.00 \$79.20 Yes Native icons guided tour - Child \$75.00 \$79.20 Yes Adult - Hawke's Bay locals \$72.50 \$76.60 Yes Adult - Hawke's Bay locals \$110.00 \$116.00 Yes One Adult/One Child \$110.00 \$111.00 \$185.00 Yes Extra Ch | Extra Child | \$9.00 | \$9.50 | Yes |
| Little Penguin Close Encounter (per person) (maximum of 4) \$145.00 \$153.00 Yes Terrapin Close Encounter - Adult \$60.00 \$63.40 Yes Terrapin Close Encounter - Child \$40.00 \$42.20 Yes Tails & scales guided feeding tour - Adult \$60.00 \$63.40 Yes Tails & scales guided feeding tour - Child \$40.00 \$42.20 Yes Native icons guided tour - Adult \$60.00 \$63.40 Yes Native icons guided tour - Child \$40.00 \$42.20 Yes Native icons guided tour - Child \$40.00 \$42.20 Yes Native icons guided feeding tour - Child \$40.00 \$42.20 Yes Native icons guided feeding tour - Child \$60.00 \$63.40 Yes Native icons guided feeding tour - Child \$60.00 \$63.40 Yes Native icons guided feeding tour - Child \$60.00 \$63.40 Yes Friends of the Aduation \$60.00 \$63.40 Yes Adult - Maximan Maxima | Extra Child - Hawke's Bay locals | \$8.00 | \$8.40 | Yes |
| Terrapin Close Encounter - Adult \$60.00 \$63.40 Yes Terrapin Close Encounter - Child \$40.00 \$42.20 Yes Tails & scales guided feeding tour - Adult \$60.00 \$63.40 Yes Tails & scales guided feeding tour - Adult \$60.00 \$63.40 Yes Native icons guided feeding tour - Adult \$60.00 \$63.40 Yes Native icons guided feeding tour - Adult \$60.00 \$63.40 Yes Native icons guided feeding tour - Adult \$60.00 \$63.40 Yes Native icons guided feeding tour - Adult \$60.00 \$63.40 Yes Native icons guided feeding tour - Adult \$60.00 \$63.40 Yes Pative Consider of the Aquarium Membership \$60.00 \$63.40 Yes Adult - Adult See Aquarium Membership \$75.00 \$79.20 Yes Adult - Hawke's Bay locals \$72.50 \$76.60 Yes Adult - Hawke's Bay locals \$100.00 \$111.00 Yes Family (2 adults and up to 2 children) \$175.00 \$180.00 Yes Family (2 adults a | Close Encounters | | | |
| Terrapin Close Encounter - Child \$40.00 \$42.20 Yes Tails & scales guided feeding tour - Adult \$60.00 \$63.40 Yes Tails & scales guided feeding tour - Child \$40.00 \$42.20 Yes Native icons guided tour - Adult \$60.00 \$63.40 Yes Native icons guided tour - Adult \$60.00 \$42.20 Yes Native icons guided tour - Adult \$60.00 \$42.20 Yes Native icons guided tour - Adult \$60.00 \$42.20 Yes Native icons guided tour - Adult \$60.00 \$42.20 Yes Native icons guided tour - Adult \$60.00 \$42.20 Yes Native icons guided tour - Adult \$60.00 \$42.00 Yes Friends of the Aquarium Membership \$72.00 \$79.20 Yes Adult - Hawke's Bay locals \$72.00 \$79.20 Yes Adult - Hawke's Bay locals \$110.00 \$116.00 Yes Extra Child \$110.00 \$185.00 Yes Extra Child \$170.00 \$180.00 Yes | Little Penguin Close Encounter (per person) (maximum of 4) | \$145.00 | \$153.00 | Yes |
| Tails & scales guided feeding tour - Adult \$60.00 \$63.40 Yes Tails & scales guided feeding tour - Child \$40.00 \$42.20 Yes Native icons guided tour - Adult \$60.00 \$63.40 Yes Native icons guided tour - Child \$40.00 \$42.20 Yes Priends of the Aquarium Membership Triends of the Aquarium Membership \$75.00 \$79.20 Yes Adult - Hawke's Bay locals \$72.50 \$76.60 Yes One Adult/One Child \$110.00 \$116.00 Yes Cone Adult/One Child - Hawke's Bay locals \$105.00 \$111.00 Yes Family (2 adults and up to 2 children) \$175.00 \$185.00 Yes Extra Child NIA NIA NIA Yes Extra Child NIA NIA NIA Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$230.00 \$246.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$248.00 Yes | Terrapin Close Encounter - Adult | \$60.00 | \$63.40 | Yes |
| Tails & scales guided feeding tour - Chilid \$40.00 \$42.20 Yes Native icons guided tour - Adult \$60.00 \$63.40 Yes Native icons guided tour - Chilid \$40.00 \$42.20 Yes Friends of the Aquarium Membership Adult \$75.00 \$79.20 Yes Adult Hawke's Bay locals \$75.00 \$79.20 Yes One Adult/One Child \$110.00 \$116.00 Yes One Adult/One Child - Hawke's Bay locals \$105.00 \$111.00 Yes Family (2 adults and up to 2 children) \$175.00 \$185.00 Yes Family (2 adults and yes a children) \$175.00 \$180.00 Yes Extra Child N/A N/A N/A Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$235.00 \$248.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$248.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$265.00 | Terrapin Close Encounter - Child | \$40.00 | \$42.20 | Yes |
| Native icons guided tour - Adult \$60.00 \$63.40 Yes Native icons guided tour - Child \$40.00 \$42.20 Yes Friends of the Aquarium Membership Triends of the Aquarium Membership Triends \$75.00 \$79.20 Yes Adult - Hawke's Bay locals \$75.00 \$79.20 Yes Adult/One Child \$110.00 \$116.00 Yes One Adult/One Child - Hawke's Bay locals \$105.00 \$111.00 Yes Family (2 adults and up to 2 children) \$175.00 \$185.00 Yes Family (2 adults and you call the Child - Hawke's Bay locals \$170.00 \$180.00 Yes Extra Child N/A N/A N/A Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Ha | Tails & scales guided feeding tour - Adult | \$60.00 | \$63.40 | Yes |
| Native icons guided tour - Child \$40.00 \$42.20 Yes Friends of the Aquarium Membership Triends of the Aquarium Membership \$75.00 \$79.20 Yes Adult - Hawke's Bay locals \$72.50 \$76.60 Yes One Adult/One Child \$110.00 \$116.00 Yes One Adult/One Child - Hawke's Bay locals \$105.00 \$111.00 Yes Family (2 adults and up to 2 children) \$175.00 \$185.00 Yes Family (2 adults and up to 2 children) \$170.00 \$180.00 Yes Family (2 adults and by 6 children) \$100.00 \$180.00 Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$248.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals | Tails & scales guided feeding tour - Child | \$40.00 | \$42.20 | Yes |
| Friends of the Aquarium Membership \$75.00 \$79.20 Yes Adult - Hawke's Bay locals \$72.50 \$76.60 Yes One Adult/One Child \$110.00 \$116.00 Yes One Adult/One Child - Hawke's Bay locals \$105.00 \$111.00 Yes Family (2 adults and up to 2 children) \$175.00 \$185.00 Yes - Hawke's Bay locals \$170.00 \$180.00 Yes Extra Child N/A N/A Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$6.50 \$4.80 Yes | Native icons guided tour - Adult | \$60.00 | \$63.40 | Yes |
| Adult \$75.00 \$79.20 Yes Adult - Hawke's Bay locals \$72.50 \$76.60 Yes One Adult/One Child \$110.00 \$116.00 Yes One Adult/One Child - Hawke's Bay locals \$105.00 \$111.00 Yes Family (2 adults and up to 2 children) \$175.00 \$185.00 Yes - Hawke's Bay locals \$170.00 \$180.00 Yes Extra Child N/A N/A Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$235.00 \$248.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$230.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$266.00 \$275.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$4.50 \$4.80 Yes School Parties <td>Native icons guided tour - Child</td> <td>\$40.00</td> <td>\$42.20</td> <td>Yes</td> | Native icons guided tour - Child | \$40.00 | \$42.20 | Yes |
| Adult - Hawke's Bay locals \$72.50 \$76.60 Yes One Adult/One Child \$110.00 \$116.00 Yes One Adult/One Child - Hawke's Bay locals \$105.00 \$111.00 Yes Family (2 adults and up to 2 children) \$175.00 \$185.00 Yes - Hawke's Bay locals \$170.00 \$180.00 Yes Extra Child N/A N/A Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) \$235.00 \$248.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes Fermily (2 adults and 5 children) - Hawke's Bay locals \$4.50 \$4.80 Yes | Friends of the Aquarium Membership | | | |
| One Adult/One Child \$110.00 \$116.00 Yes One Adult/One Child - Hawke's Bay locals \$105.00 \$111.00 Yes Family (2 adults and up to 2 children) \$175.00 \$185.00 Yes - Hawke's Bay locals \$170.00 \$180.00 Yes Extra Child N/A N/A Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes School Parties \$10.00 \$10.00 \$10.00 | Adult | \$75.00 | \$79.20 | Yes |
| One Adult/One Child - Hawke's Bay locals \$105.00 \$111.00 Yes Family (2 adults and up to 2 children) \$175.00 \$185.00 Yes - Hawke's Bay locals \$170.00 \$180.00 Yes Extra Child N/A N/A Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$235.00 \$248.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$265.00 \$275.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$4.50 \$4.80 Yes School Parties \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Extra Adult \$13.00 | Adult - Hawke's Bay locals | \$72.50 | \$76.60 | Yes |
| Family (2 adults and up to 2 children) \$175.00 \$185.00 Yes - Hawke's Bay locals \$170.00 \$180.00 Yes Extra Child N/A N/A N/A Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) \$235.00 \$248.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$230.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes School Parties *** *** Yes Pre-school and Special Schools \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Ye | One Adult/One Child | \$110.00 | \$116.00 | Yes |
| - Hawke's Bay locals \$170.00 \$180.00 Yes Extra Child N/A N/A N/A Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) \$235.00 \$248.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes School Parties \$260.00 \$275.00 Yes Primary \$5.50 \$5.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | One Adult/One Child - Hawke's Bay locals | \$105.00 | \$111.00 | Yes |
| Extra Child N/A N/A N/A Yes Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) \$235.00 \$248.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes School Parties *** *** Yes Pre-school and Special Schools \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | Family (2 adults and up to 2 children) | \$175.00 | \$185.00 | Yes |
| Family (2 adults and 3 children) \$205.00 \$216.00 Yes Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) \$235.00 \$248.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes School Parties Pre-school and Special Schools \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | - Hawke's Bay locals | \$170.00 | \$180.00 | Yes |
| Family (2 adults and 3 children) - Hawke's Bay locals \$200.00 \$211.00 Yes Family (2 adults and 4 children) \$235.00 \$248.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes School Parties *** *** *** Yes Pre-school and Special Schools \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | Extra Child | N/A | N/A | Yes |
| Family (2 adults and 4 children) \$235.00 \$248.00 Yes Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes School Parties Pre-school and Special Schools \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) Adult \$24.00 \$25.30 Yes | Family (2 adults and 3 children) | \$205.00 | \$216.00 | Yes |
| Family (2 adults and 4 children) - Hawke's Bay locals \$230.00 \$243.00 Yes Family (2 adults and 5 children) \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes School Parties Pre-school and Special Schools \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) Adult \$24.00 \$25.30 Yes | Family (2 adults and 3 children) - Hawke's Bay locals | \$200.00 | \$211.00 | Yes |
| Family (2 adults and 5 children) \$265.00 \$280.00 Yes Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes School Parties Pre-school and Special Schools \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | Family (2 adults and 4 children) | \$235.00 | \$248.00 | Yes |
| Family (2 adults and 5 children) - Hawke's Bay locals \$260.00 \$275.00 Yes School Parties Pre-school and Special Schools \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | Family (2 adults and 4 children) - Hawke's Bay locals | \$230.00 | \$243.00 | Yes |
| School Parties Pre-school and Special Schools \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | Family (2 adults and 5 children) | \$265.00 | \$280.00 | Yes |
| Pre-school and Special Schools \$4.50 \$4.80 Yes Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | Family (2 adults and 5 children) - Hawke's Bay locals | \$260.00 | \$275.00 | Yes |
| Primary \$5.50 \$5.80 Yes Secondary \$7.50 \$7.90 Yes Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | School Parties | | | |
| Secondary \$7.50 \$7.90 Yes Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | Pre-school and Special Schools | \$4.50 | \$4.80 | Yes |
| Tertiary \$13.00 \$13.70 Yes Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | Primary | \$5.50 | \$5.80 | Yes |
| Extra Adult \$13.00 \$13.70 Yes Group Discount (10 or more people) \$24.00 \$25.30 Yes | Secondary | \$7.50 | \$7.90 | Yes |
| Group Discount (10 or more people) Adult \$24.00 \$25.30 Yes | Tertiary | \$13.00 | \$13.70 | Yes |
| Adult \$24.00 \$25.30 Yes | Extra Adult | \$13.00 | \$13.70 | Yes |
| | Group Discount (10 or more people) | | | |
| Child (from 3 up to 14 years) \$12.00 \$12.70 Yes | Adult | \$24.00 | \$25.30 | Yes |
| | Child (from 3 up to 14 years) | \$12.00 | \$12.70 | Yes |

NATIONAL AQUARIUM OF NEW ZEALAND CONTINUED

| irthday Parties onditions apply, and are available on request | | | |
|---|--------------|------------------|------|
| | | | |
| 11.57 | | | |
| ccessibility | | | |
| ccompanying Caregivers | | | |
| ccessibility | \$15.00 | \$15.80 | Yes |
| oliday Programme | Ψ.0.00 | ψ.0.00 | |
| er Person - Short Program | | | |
| er Person - Full Program | \$60.00 | \$63.40 | Yes |
| xtended pickup time fee | \$10.00 | \$10.60 | Yes |
| echnical Staff | Ψ10.00 | Ψ10.00 | 100 |
| er Hour - Conditions apply, and are available on request | | | |
| unctions | | | |
| | | | |
| quarium Exhibition Hall | | | |
| atering, entertainment and other equipment or services are additional charges - | • | | |
| harge Per Hour (Daytime 7.00-9.00am only) | \$250.00 | \$264.00 | Yes |
| vening (5.00pm-12.00am) | | | |
| orporate Rate | \$1,100.00 | \$1,162.00 | Yes |
| harity Rate | \$850.00 | \$898.00 | Yes |
| ast Coast LAB | | | |
| harge Per Hour (Daytime) | \$140.00 | \$148.00 | Yes |
| 2 Day (9.00-1.00pm or 1.00-5.00pm) | | | |
| orporate Rate | \$500.00 | \$528.00 | Yes |
| harity Rate | \$350.00 | \$370.00 | Yes |
| ull Day (9.00am-5.00pm) | | | |
| orporate Rate | \$950.00 | \$1,003.00 | Yes |
| harity Rate | \$650.00 | \$686.00 | Yes |
| vening (5.00pm-12.00am) | | | |
| orporate Rate | \$750.00 | \$792.00 | Yes |
| harity Rate | \$525.00 | \$554.00 | Yes |
| ducation Room (Half day and Full day only on weekend days) | | | |
| harge Per Hour (Daytime) | \$95.00 | \$100.30 | Yes |
| ² Day (9.00-1.00pm or 1.00-5.00pm) | ****** | | |
| orporate Rate | \$295.00 | \$312.00 | Yes |
| harity Rate | \$200.00 | \$211.00 | Yes |
| ull Day (9.00-5.00pm) | + | + 200 | . 55 |
| orporate Rate | \$575.00 | \$607.00 | Yes |
| harity Rate | \$405.00 | \$428.00 | Yes |
| vening (5.00pm-12.00am) | ψ-100.00 | Ψ-20.00 | 103 |
| orporate Rate | \$400.00 | \$422.00 | Yes |
| harity Rate | \$320.00 | \$338.00 | Yes |
| vailability | φ320.00 | φ330.00 | 169 |
| | | | |
| alf day period - 8:00am to 12:30pm and 12:30pm to 5:00pm | | | |
| ull day period - 7:30am to 5:00pm vening period - 5:00pm to 9:00pm | | | |

PAR 2 MINIGOLF

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|-----------------------------------|------------------|----------|
| Par2 MiniGolf | | | |
| All green fees are for one 18-hole game per person. | | | |
| Green Fees | | | |
| Child (2 years and under accompanied by a paying adult) | No Charge | No Charge | Yes |
| Child (3 to 14 years of age) | \$7.80 | \$8.20 | Yes |
| Adult | \$11.20 | \$11.80 | Yes |
| Family (2 Adults and 2 children) | \$30.00 | \$31.70 | Yes |
| Family (additional child) | \$5.00 | \$5.30 | Yes |
| Return Game - Adult | \$8.30 | \$8.80 | Yes |
| Return Game - Child | \$5.30 | \$5.60 | Yes |
| Return Game - Family | \$22.40 | \$23.70 | Yes |
| Return Game - Family (additional Child) | \$4.20 | \$4.40 | Yes |
| Spectators | No Charge | No Charge | Yes |
| Senior Citizens (65 +) and Community Services Card holders | \$8.20 | \$8.70 | Yes |
| Groups of 10 or More | | | |
| Group Rate - Children: 10 to 29 pax | \$6.50 | \$6.90 | Yes |
| Group Rate - Secondary (15 years and over): 10 to 29 pax | \$8.40 | \$8.90 | Yes |
| Group Rate - Adults: 10 to 29 pax | \$9.50 | \$10.00 | Yes |
| Group Rate - Children: 30+ pax | \$5.70 | \$6.00 | Yes |
| Group Rate - Secondary (15 years and over): 30+ pax | \$7.80 | \$8.20 | Yes |
| Group Rate - Adults: 30+ pax | \$8.70 | \$9.20 | Yes |
| After Hours Group Rates | | | |
| Par 2 MiniGolf is available after hours for group bookings - terms and condition | ons apply and are available on re | equest. | |

PARKING

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|-----------------------------|-------------------------|-------------|
| Parking Fees | | | |
| Time restrictions may apply | | | |
| Metered fees (per hour) | \$1.00 | \$2.00 | Yes |
| Discounted Daily rate at specified car parks | \$5.00 | \$7.00 | Yes |
| Specific Parking fees | | | |
| Dickens Street East car park per hour (max stay 2 hours) | \$2.00 | \$3.00 | Yes |
| ee Road car park per hour (max stay 3 hours) | \$0.60 | \$1.00 | Yes |
| Gloucester Street (max stay 2 hours) | \$1.00 | \$2.00 | Yes |
| Symons Lane - All on lane parking per hour (max stay 3 hours) | \$0.60 | \$1.00 | Yes |
| Symons Lane car park per hour (max stay 4 hours) | \$0.60 | \$1.00 | Yes |
| White Street (max stay 2 hours) | \$1.00 | \$2.00 | Yes |
| eased Parking fees | | | |
| Palton Street Leased car parking (per week) | \$30.00 | \$48.00 | Yes |
| Dickens Street South Leased car parking (per week) | \$25.00 | \$40.00 | Yes |
| Edwardes Street Leased car parking (per week) | \$15.00 | \$24.00 | Yes |
| lastings Street Leased car parking (per week) | \$30.00 | \$48.00 | Yes |
| Herschell Street Leased car parking (per week) | \$25.00 | \$40.00 | Yes |
| Raffles Street Leased car parking (per week) | \$25.00 | \$40.00 | Yes |
| Station Street Leased car parking (per week) | \$25.00 | \$40.00 | Yes |
| iffen Park Leased car parking (per week) | \$25.00 | \$40.00 | Yes |
| autier Street Central Leased car parking (per week) | \$25.00 | \$40.00 | Yes |
| autier Street North Leased car parking (per week) | \$25.00 | \$40.00 | Yes |
| /autier Street South Leased car parking (per week) | \$25.00 | \$40.00 | Yes |
| Supplementary Services | | | |
| Parking Permit (per day) | \$20.00 | \$25.00 | Yes |
| Skip Bin (per space per day) | \$20.00 | \$25.00 | Yes |
| Car Pound | | | |
| Storage of impounded vehicle first month | \$70.00 | \$75.00 | Yes |
| Storage of impounded vehicle per week after first month | \$40.00 | \$45.00 | Yes |
| nfringement Fees | | | |
| Any parking offence involving parking on a road in breach of a Local Authority bylaw, he excess time is one of the times stated below. | in excess of a period fixed | d by a meter or otherwi | se, where |
| The Land Transport (Road User) Rule 2004 specifies parking offences that incur a pe | nalty, and the maximum f | ees councils can charç | ge drivers. |
| Parking Infringement Fees are not subject to GST. | | | |
| nfringement Fees | | | |
| Not more than 30 minutes (less a \$2.00 discount if paid within seven days of ssue) | \$12.00 | \$12.00 | Yes |
| More than 30 minutes, but not more than one hour (less a \$2.00 discount if paid vithin seven days of issue) | \$15.00 | \$15.00 | Yes |
| Nore than one hour but not more than two hours (less a \$2.00 discount if paid vithin seven days of issue) | \$21.00 | \$21.00 | Yes |
| More than 2 hours but not more than 4 hours (less a \$3.00 discount if paid vithin seven days of issue) | \$30.00 | \$30.00 | Yes |
| More than 4 hours but not more than 6 hours (less a \$3.40 discount if paid vithin seven days of issue) | \$42.00 | \$42.00 | Yes |
| Nore than 6 hours (less a \$5.00 discount if paid within seven days of issue) | \$57.00 | \$57.00 | Yes |
| | | | |

PARKING CONTINUED

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|------------------|------------------|----------|
| Street Occupation | | | |
| Licence for occupation at ground level or \$0.05/m | \$62.00 | \$65.50 | Yes |
| Charge against damage to Council property (whole frontage) per m | \$7.80 | \$8.20 | Yes |
| Removal or replacement of parking meters and signs each | \$39.00 | \$41.20 | Yes |
| Removal and reinstatement of roadmarking, per metre. | \$6.80 | \$7.20 | Yes |
| Vehicle Disposal (admin \$75 + disposal) | \$225.00 | \$238.00 | Yes |
| am | Cost plus 10% | Cost plus 10% | Yes |

PARKS AND RESERVES

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|------------|-------------------------|----------|
| Reserves | | | |
| Occupation and use of any public Park or Reserve (including the Soundshell) by entertainment group, which intend to charge a public admission or sell products for | | n, circus, Gypsy Fair o | r |
| Rental (per day) | \$482.00 | \$509.00 | Yes |
| Bond (refundable only if grounds and amenities are left in good order)* | \$1,200.00 | \$1,200.00 | No |
| Community Events which are free to the public | | | |
| Use of grounds & amenities | No Charge | No Charge | Yes |
| Bond (refundable only if grounds and amenities are left in good order)* | \$1,200.00 | \$1,200.00 | No |

PLANNING SUPPORT SERVICES

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|---|------------------|----------|
| Geographic Information Services (GIS) | | | |
| Map Requests | | | |
| A request that involves less than 15 minutes to produce | | | |
| A0 Paper Size | \$62.20 | \$65.70 | Yes |
| A1 Paper Size | \$37.50 | \$39.60 | Yes |
| A2 Paper Size | \$18.20 | \$19.20 | Yes |
| Special Map Request Charges | | | |
| Specialised maps are those which require new layers to be added printing charges outlined above (same as every-day map requests | , | • | |
| Hourly Charge-Out Rate | | | |
| GIS Officers | \$131.00 | \$138.00 | Yes |
| Planning Administration | | | |
| Disbursements | | | |
| Plan Copying A0 (per sheet) | \$18.70 | \$19.70 | Yes |
| Plan Copying A1 (per sheet) | \$12.50 | \$13.20 | Yes |
| Plan Copying A2 (per sheet) | \$6.20 | \$6.50 | Yes |
| Photocopying A4/A3 Assisted | \$1.30 | \$1.40 | Yes |
| Full Digital property file | \$46.00 | \$48.60 | Yes |
| Digital building file only | \$35.00 | \$37.00 | Yes |
| Subsequent request following receipt of digital building file | \$18.00 | \$19.00 | Yes |
| Property Number Map Book | \$37.50 | \$39.60 | Yes |
| Certificate of Title | \$30.00 | \$31.70 | Yes |
| | | | |
| Hourly Rates | | | |

POLICY PLANNING

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|-------------|------------------|----------|
| Policy Planning | | | |
| Policy Charges | | | |
| Request to Change District Plan | \$30,000.00 | \$31,680.00 | Yes |
| Notice of Requirement (Sec 168) | \$22,000.00 | \$23,232.00 | Yes |
| Alteration of Designation (Sec 181) - Non Notified | \$1,650.00 | \$1,742.00 | Yes |
| Alteration of Designation (Sec 181) - Notified | \$16,000.00 | \$16,896.00 | Yes |
| Removal of Designation (Sec 182) | \$350.00 | \$370.00 | Yes |
| Officers' Hourly Rates - Planning (per hour) | \$200.00 | \$211.00 | Yes |
| Officers' Hourly Rates - Administration (per hour) | \$100.00 | \$106.00 | Yes |

PUBLIC TOILETS AND SHOWERS

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|-----------|------------------|----------|
| Marine Parade Toilet (Soundshell) | | | |
| Toilets | | | |
| Adults & Children 5 years and over | No Charge | No Charge | Yes |
| Children under 5 years | No Charge | No Charge | Yes |
| Showers | | | |
| Shower charge | \$4.00 | \$5.00 | Yes |
| Hire of towel (includes soap) | \$3.00 | \$4.00 | Yes |
| Lockers | | | |
| Lockers will be opened after the end of the hire period and will be available for rehire | | | |
| Deposit * | \$15.00 | \$15.00 | No |
| Charge up to 4 hours | \$2.00 | \$3.00 | Yes |
| Charge over 4 hours (same day) | \$3.00 | \$5.00 | Yes |
| A daily charge for each additional day or part thereof will apply after the first day | \$3.00 | \$5.00 | Yes |
| Bike Store | | | |
| Deposit * | \$15.00 | \$15.00 | No |
| Charge up to 4 hours | \$2.00 | \$5.00 | Yes |
| Charge over 4 hours (same day) | \$3.00 | \$8.00 | Yes |
| | | | |

REFUSE TRANSFER STATION

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|----------------------------|-------------------------|------------|
| Refuse Transfer Station Charges | | | |
| Tonnages are obtained via calibrated weighbridge, minus the weight of the vehicle, in | 20kg increments. | | |
| No fixed charge for individual rubbish bags – minimum charges apply. | | | |
| Government waste levy and ETS (Emissions Trading Scheme) charges are incorpora | ted in the rate for genera | I refuse. | |
| Fridges, freezers and batteries will only be accepted after paying general waste charge appliances and high cost of recycling batteries. | ges. This is because of h | igh costs to de-gas the | ese |
| Discount for bulk waste account holders dumping a tonnage in excess of 500 tonnes | per annum is disestablish | ned. | |
| All Vehicles | | | |
| Green waste (per tonne) | \$136.00 | \$144.00 | Yes |
| General Refuse (per tonne) | \$347.00 | \$366.00 | Yes |
| Discount for separating Green waste | \$6.50 | \$6.90 | Yes |
| Waste oil, paint, fridges, freezers and batteries are weighed as part of your load and o | charged at general refuse | rate to help cover dis | posal cost |
| Minimum Charges | | | |
| General refuse (applies to loads under 50kg) | \$16.30 | \$16.30 | Yes |
| General refuse (applies to loads up to 100kg) | \$32.60 | \$32.60 | Yes |
| Green waste (applies to loads under 50kg) | \$11.00 | \$11.00 | Yes |
| Green waste (applies to loads up to 100kg) | \$16.30 | \$16.30 | Yes |
| Fixed Charges | | | |
| Polystyrene & Bulk packaging (per cubic metre) | \$82.00 | \$86.60 | Yes |
| Car tyres (each); Motorcycle or quad bike tyres (single or pair) Truck or Tractor tyres not accepted | \$8.70 | \$9.20 | Yes |
| Charge to re-issue lost inwards docket | \$0.00 | \$0.00 | Yes |
| Recycling | | | |
| Paper + cardboard, glass, cans + plastics (type 1,2) and scrap metal at the recycling station | No Charge | No Charge | Yes |

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|-------------------------|-------------------------|-------------|
| Development Charges | | | |
| The below fees are a base charge. You must include the relevant base charge w If the actual and reasonable processing costs exceed the base charge, we may in | | | sing costs. |
| Development Charges (Section 36 Resource Management Act) | | | |
| Land Use Controlled | \$1,300.00 | \$1,500.00 | Yes |
| Land Use Restricted Discretionary | \$2,000.00 | \$2,310.00 | Yes |
| Land Use Discretionary | \$2,500.00 | \$2,900.00 | Yes |
| Land Use Non Complying | \$3,500.00 | \$4,050.00 | Yes |
| Notified Resource Consent | \$10,979.00 | \$13,500.00 | Yes |
| Limited Notification Resource Consent | \$8,783.00 | \$10,500.00 | Yes |
| Variation of Conditions - Non Notified | Replaced | Replaced | Yes |
| Change/Cancel Condition (Variation) Land Use | \$1,200.00 | \$1,500.00 | Yes |
| Change/Cancel Condition (Variation) Subdivision | \$1,200.00 | \$1,500.00 | Yes |
| Variation of Conditions - Notified | \$4,000.00 | \$5,000.00 | Yes |
| Boundary Activity | \$329.00 | \$380.00 | Yes |
| Temporary/Marginal Activity | \$329.00 | \$380.00 | Yes |
| Pre-Application Advice (over and above 1 hour) | Hourly rate | Hourly rate | Yes |
| Resource Consent Montitoring (Land Use) | \$173.00 | \$200.00 | Yes |
| Certificate of Compliance (Sec 139) | \$659.00 | \$1,000.00 | Yes |
| Existing Use Certificate | \$659.00 | \$850.00 | Yes |
| Extension of Resource Consent Expiry Fee (Sec 125) | Replaced | Replaced | Yes |
| Extension of Resource Consent Expiry Fee (Sec 125) Land Use | \$1,000.00 | \$1,150.00 | Yes |
| Extension of Resource Consent Expiry Fee (Sec 125) Subdivision | \$800.00 | \$925.00 | Yes |
| Outline Plan Lodgement (Sec 176A) | \$1,200.00 | \$1,400.00 | Yes |
| Review of Decisions (Sec 357) | \$1,921.00 | \$2,219.00 | Yes |
| Overseas Investment Certificate | \$659.00 | \$761.00 | Yes |
| Resource Management Certificate for Sale and Supply of Alcohol 2012 | \$100.00 | \$125.00 | Yes |
| Property File Management Fee (charged per consent) | \$90.00 | \$104.00 | Yes |
| Moveable Signs Within CBD | | | |
| CBD Sandwich Boards Signage Fee | \$162.00 | \$187.00 | Yes |
| Hourly Rates | | | |
| Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice or where a consent involves creating legal instruments) | Cost plus disbursements | Cost plus disbursements | Yes |
| Regulatory Engineering | \$176.00 | \$215.00 | Yes |
| Team Leader Planning and Compliance | \$194.00 | \$225.00 | Yes |
| Senior/Principal Resource Consents Planner | \$183.00 | \$215.00 | Yes |
| Resource Consents Planner | \$173.00 | \$200.00 | Yes |
| Regulatory Administrator | \$92.00 | \$108.00 | Yes |
| Land Information Memorandum | | | |
| LIM | | | |
| Residential and Rural | \$329.00 | \$380.00 | Yes |
| Commercial and Industrial | \$491.00 | \$567.00 | Yes |
| Hearings | | | |
| In accordance with section 36 of the Resource Management Act, Council charge section 100A by either an applicant or one or more submitters. A hearing deposit fee is payable prior to the hearing proceeding. Any actual costs an additional charge, e.g. costs arising from the use of a specialist consultant, independent hearing commissioner(s). | · | | |
| | | | |

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|--------------------------------|----------------------------|-------------|
| Hearing Fees: | | | |
| Elected member commissioner costs per hour for any hearing - Fee per hour (or part thereof) | \$210.00 | \$243.00 | Yes |
| Elected member hearing panel (chairperson, hearing commissioners) - Fee per nour per elected member as chair | \$104.00 | \$120.00 | Yes |
| ndependent Commissioners | At cost | At cost | Yes |
| Consultant's fees (the use of consultants/peer review will be undertaken in consultation with the applicant) | At cost | At cost | Yes |
| Council staff hourly costs as specified above | | | |
| Disbursements costs as specified in Planning Support Services fees and charges | 3 | | |
| Subdivision and Land Development | | | |
| The below fees are a base charge. You must include the relevant base charge was fitne actual and reasonable processing costs exceed the base charge, we may in | | | sing costs. |
| Planning | | | |
| Subdivision Controlled | \$1,800.00 | \$2,100.00 | Yes |
| Subdivision Restricted Discretionary | \$3,000.00 | \$3,500.00 | Yes |
| Subdivision Discretionary | \$4,500.00 | \$5,200.00 | Yes |
| Subdivision Non Complying | \$5,000.00 | \$5,800.00 | Yes |
| Amendments to Flats/Crosslease | \$659.00 | \$765.00 | Yes |
| Certification Fee (223 & 348) | \$500.00 | \$580.00 | Yes |
| Certificate of Compliance (224) Regulatory Engineering | \$600.00 | \$700.00 | Yes |
| Rights of Way Approval (348) | \$383.00 | \$650.00 | Yes |
| Occument Sealing/Signing Fee | \$131.00 | \$150.00 | Yes |
| Site Visit Fee | \$164.00 | \$190.00 | Yes |
| Monitoring Inspection in relation to any consent, designation, or site inspection | \$340.00 | \$450.00 | Yes |
| Property File Management Fee (charged per consent) | \$86.00 | \$100.00 | Yes |
| Hourly Rates | | | |
| Regulatory Engineering | \$176.00 | \$205.00 | Yes |
| Feam Leader Planning and Compliance | \$194.00 | \$225.00 | Yes |
| Senior/Principal Resource Consents Planner | \$183.00 | \$215.00 | Yes |
| Resource Consents Planner | \$173.00 | \$200.00 | Yes |
| Regulatory Administrator | \$92.00 | \$108.00 | Yes |
| Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice or where a consent involves creating legal instruments) | Cost plus disbursements | Cost plus disbursements | |
| The following costs are for attendances by the City Solicitors on behalf of Counci | I for the preparation and arra | ngement of legal docur | mentation. |
| Costs | | | |
| Bond (includes Caveat) * | \$668.00 | \$772.00 | No |
| Release of Bond (includes Caveat) * | \$527.00 | \$609.00 | No |
| Release of Bond and issue of replacement Bond (includes withdrawal of existing Caveat and creation of new Caveat) * | \$912.00 | \$1,053.00 | No |
| Easement (per document) | \$527.00 | \$609.00 | Yes |
| Covenant (per document) | \$527.00 | \$609.00 | Yes |
| Certificate under Building Act | \$425.00 | \$491.00 | Yes |
| Release of Certificate, Caveat | \$290.00 | \$335.00 | Yes |
| Consent | \$254.00 | \$293.00 | Yes |
| Release of Consent Notice, Fencing Covenant | \$356.00 | \$411.00 | Yes |
| ease Renewal | \$604.00 | \$698.00 | Yes |
| reeholding | \$604.00 | \$698.00 | Yes |

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|---------------------------------------|----------------------------|--------------|
| Development Charges | <u> </u> | | |
| The below fees are a base charge. You must include the relevant base charge with you fee the actual and reasonable processing costs exceed the base charge, we may invoice | | | essing costs |
| Development Charges (Section 36 Resource Management Act) | | | |
| and Use Controlled | \$1,300.00 | \$1,500.00 | Yes |
| and Use Restricted Discretionary | \$2,000.00 | \$2,310.00 | Yes |
| and Use Discretionary | \$2,500.00 | \$2,900.00 | Yes |
| and Use Non Complying | \$3,500.00 | \$4,050.00 | Yes |
| Notified Resource Consent | \$10,979.00 | \$13,500.00 | Yes |
| Limited Notification Resource Consent | \$8,783.00 | \$10,500.00 | Yes |
| /ariation of Conditions - Non Notified | Replaced | Replaced | Yes |
| Change/Cancel Condition (Variation) Land Use | \$1,200.00 | \$1,500.00 | Yes |
| Change/Cancel Condition (Variation) Subdivision | \$1,200.00 | \$1.500.00 | Yes |
| /ariation of Conditions - Notified | \$4,000.00 | \$5,000.00 | Yes |
| Boundary Activity | \$329.00 | \$380.00 | Yes |
| Femporary/Marginal Activity | \$329.00 | \$380.00 | Yes |
| Pre-Application Advice (over and above 1 hour) | Hourly rate | Hourly rate | Yes |
| Resource Consent Montitoring (Land Use) | \$173.00 | \$200.00 | Yes |
| Certificate of Compliance (Sec 139) | \$659.00 | \$1,000.00 | Yes |
| Existing Use Certificate | \$659.00 | \$1,000.00 | Yes |
| Ü | · · · · · · · · · · · · · · · · · · · | <u> </u> | |
| Extension of Resource Consent Expiry Fee (Sec 125) | Replaced | Replaced | Yes |
| Extension of Resource Consent Expiry Fee (Sec 125) Land Use | \$1,000.00 | \$1,155.00 | Yes |
| Extension of Resource Consent Expiry Fee (Sec 125) Subdivision | \$800.00 | \$925.00 | Yes |
| Outline Plan Lodgement (Sec 176A) | \$1,200.00 | \$1,400.00 | Yes |
| Review of Decisions (Sec 357) | \$1,921.00 | \$2,219.00 | Yes |
| Overseas Investment Certificate | \$659.00 | \$761.00 | Yes |
| Resource Management Certificate for Sale and Supply of Alcohol 2012 | \$100.00 | \$125.00 | Yes |
| Property File Management Fee (charged per consent) | \$90.00 | \$104.00 | Yes |
| Moveable Signs Within CBD | | | |
| CBD Sandwich Boards Signage Fee | \$162.00 | \$187.00 | Yes |
| lourly Rates | | | |
| Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice or where a consent involves creating legal instruments) | Cost plus disbursements | Cost plus disbursements | Yes |
| Regulatory Engineering | \$176.00 | \$215.00 | Yes |
| eam Leader Planning and Compliance | \$194.00 | \$225.00 | Yes |
| Senior/Principal Resource Consents Planner | \$183.00 | \$215.00 | Yes |
| Resource Consents Planner | \$173.00 | \$200.00 | Yes |
| Regulatory Administrator | \$92.00 | \$108.00 | Yes |
| and Information Memorandum | | | |
| IM | | | |
| Residential and Rural | \$329.00 | \$380.00 | Yes |
| Commercial and Industrial | \$491.00 | \$567.00 | Yes |
| learings | | | |
| n accordance with section 36 of the Resource Management Act, Council charge for the ection 100A by either an applicant or one or more submitters. hearing deposit fee is payable prior to the hearing proceeding. Any actual costs of the n additional charge, e.g. costs arising from the use of a specialist onsultant, independent hearing commissioner(s). | · | | |
| Hearing Deposit Fee | \$3,000.00 | \$3,465.00 | Yes |

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|-------------------------|----------------------------|--------------|
| Hearing Fees: | | | |
| Elected member commissioner costs per hour for any hearing - Fee per hour (or part thereof) | \$210.00 | \$243.00 | Yes |
| Elected member hearing panel (chairperson, hearing commissioners) - Fee per hour per elected member as chair | \$104.00 | \$120.00 | Yes |
| Independent Commissioners | At cost | At cost | Yes |
| Consultant's fees (the use of consultants/peer review will be undertaken in consultation with the applicant) | At cost | At cost | Yes |
| Council staff hourly costs as specified above | | | |
| Disbursements costs as specified in Planning Support Services fees and charges | | | |
| Subdivision and Land Development | | | |
| The below fees are a base charge. You must include the relevant base charge with you If the actual and reasonable processing costs exceed the base charge, we may invoice | | | essing costs |
| Planning | | | |
| Subdivision Controlled | \$1,800.00 | \$2,100.00 | Yes |
| Subdivision Restricted Discretionary | \$3,000.00 | \$3,500.00 | Yes |
| Subdivision Discretionary | \$4,500.00 | \$5,200.00 | Yes |
| Subdivision Non Complying | \$5,000.00 | \$5,800.00 | Yes |
| Amendments to Flats/Crosslease | \$659.00 | \$765.00 | Yes |
| Certification Fee (223 & 348) | \$500.00 | \$580.00 | Yes |
| Certificate of Compliance (224) Regulatory Engineering | \$600.00 | \$700.00 | Yes |
| Rights of Way Approval (348) | \$383.00 | \$650.00 | Yes |
| Document Sealing/Signing Fee | \$131.00 | \$150.00 | Yes |
| Site Visit Fee | \$164.00 | \$190.00 | Yes |
| Monitoring Inspection in relation to any consent, designation, or site inspection | \$340.00 | \$450.00 | Yes |
| Property File Management Fee (charged per consent) | \$86.00 | \$100.00 | Yes |
| Hourly Rates | | | |
| Regulatory Engineering | \$176.00 | \$205.00 | Yes |
| Team Leader Planning and Compliance | \$194.00 | \$225.00 | Yes |
| Senior/Principal Resource Consents Planner | \$183.00 | \$215.00 | Yes |
| Resource Consents Planner | \$173.00 | \$200.00 | Yes |
| Regulatory Administrator | \$92.00 | \$108.00 | Yes |
| Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice or where a consent involves creating legal instruments) | Cost plus disbursements | Cost plus disbursements | |
| The following costs are for attendances by the City Solicitors on behalf of Council for th | e preparation and a | arrangement of legal doc | umentation |
| Costs | | | |
| Bond (includes Caveat) * | \$668.00 | \$772.00 | No |
| Release of Bond (includes Caveat) * | \$527.00 | \$609.00 | No |
| Release of Bond and issue of replacement Bond (includes withdrawal of existing Caveat and creation of new Caveat) * | \$912.00 | \$1,053.00 | No |
| Easement (per document) | \$527.00 | \$609.00 | Yes |
| Covenant (per document) | \$527.00 | \$609.00 | Yes |
| Certificate under Building Act | \$425.00 | \$491.00 | Yes |
| Release of Certificate, Caveat | \$290.00 | \$335.00 | Yes |
| Consent | \$254.00 | \$293.00 | Yes |
| Release of Consent Notice, Fencing Covenant | \$356.00 | \$411.00 | Yes |
| Lease Renewal | \$604.00 | \$698.00 | Yes |
| Freeholding | \$604.00 | \$698.00 | Yes |

| Proposed works in terms of the code of practice The charges apply where the proposed works are in terms of D and E of the code but subject to specific design then the actual cost is charged. Where the proposed works are not in terms of D and E of the code but subject to specific design then the actual cost is charged. Whithmus charge (for up to 3 lots) S22,100 \$255,00 Yes of the code and difficual over 3 \$33,70 \$40,00 Yes of the code and difficual cover 3 \$33,70 \$40,00 Yes of the code and difficual cover 3 \$31,76,00 \$205,00 Yes of the code and difficual cover 3 \$31,76,00 \$205,00 Yes of the code in | | 2023-24 | Proposed 2024-25 | incl GST |
|---|--|---|---------------------------------------|------------|
| The charges apply where the proposed works are in terms of D and E of the code but subject to specific design then the actual cost is charged. Where the proposed works are not in terms of D and E of the code but subject to specific design then the actual cost is charged. Where the proposed works are not in terms of D and E of the code but subject to specific design then the actual cost is charged. Part of tor each additional over 3 \$33.70 \$40.00 \$78 | Engineering Approval (Assets) | | | |
| ### Where the proposed works are not in terms of D and E of the code but subject to specific design then the actual cost is charged. ### A price for one and additional over 3 (\$22.00) \$285.00 (*se. Minimum charge (for up to 3 lots) \$22.100 (\$285.00) \$285.00 (*se. Minimum charge (staff time hourly rate) (Where there is insufficient information or \$33.70 (\$30.00) \$20.00 (*se. Minimum charge (staff time hourly rate) (Where there is insufficient information or \$17.600) \$20.00 (\$20.00) \$20.00 | Proposed works in terms of the code of practice | | | |
| ### ### ### ### ### ### ### ### ### ## | The charges apply where the proposed works are in terms of D and E of the code. | | | |
| ## Part Informerach additional over 3 ## Part Informerach and additional over 3 ## Part Informer Completion of - As Built - Plans ## Board for Completion of - As Built - Plans ## Board for Completion of - As Built - Plans ## Board for Completion of - As Built - Plans ## Board for Completion of - As Built - Plans ## Board for Completion of - As Built - Plans ## Board for Completion of - As Built - Plans ## Board for FAS Built - Plans are required for stand-alone projects (not part of a subdivision) that include infrastructure that is to be taken over by Douncil. ## Board for FAS Built - Plans are required for stand-alone projects (not part of a subdivision) that include infrastructure that is to be taken over by Douncil. ## Board for FAS Built - Plans are required for stand-alone projects (not part of a subdivision) that include infrastructure that is to be taken over by Douncil. ## Board for FAS Built - Plans are required for stand-alone projects (not part of a subdivision) that include infrastructure that is to be taken over by Douncil and Scand | Where the proposed works are not in terms of D and E of the code but subject to spec | cific design then the a | actual cost is charged. | |
| ### A | Minimum charge (for up to 3 lots) | \$221.00 | \$255.00 | Yes |
| Section Sec | Per lot for each additional over 3 | \$33.70 | \$40.00 | Yes |
| Sond for - As Built - plans are required for stand-alone projects (not part of a subdivision) that include infrastructure that is to be talken bound of calculated at 5% of estimated cost of project with a minimum of \$6,987 * \$6,076.00 \$7,018.00 \$70.00 | Minimum charge (staff time hourly rate) (Where there is insufficient information or amendments are required, additional charges may be made) | \$176.00 | \$205.00 | Yes |
| Sound Calculated 15% of estimated cost of project with a minimum of \$6.987 | Bond for Completion of - As Built - Plans | | | |
| Construction - Acceptance of Pipe Assets \$0.00 \$0.00 Yes | Bond for - As Built - plans are required for stand-alone projects (not part of a subdivisi Council. | ion) that include infra | structure that is to be tak | en over by |
| ### Part | Bond calculated at 5% of estimated cost of project with a minimum of \$6,987 * | \$6,076.00 | \$7,018.00 | No |
| Initial inspection, water-tightness test, CCTV inspection and final inspection. Winnimum charge \$232.00 \$268.00 Yes Stornwater Initial inspection, water-tightness test, CCTV inspection and final inspection. Winnimum charge \$232.00 \$268.00 Yes Tere lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$353.00 \$268.00 Yes Per lot for each additional over 3 \$443.00 \$512.00 Yes Per lot for each additional over 3 \$443.00 \$512.00 Yes Per lot for each additional over 3 \$443.00 \$512.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 3 \$232.00 \$268.00 Yes Per lot for each additional over 4 \$280 \$3.20 Yes Per meter Per | Construction - Acceptance of Pipe Assets | \$0.00 | \$0.00 | Yes |
| Sear Lot for each additional over 3 \$59.30 \$68.50 Yes | Nastewater - Sewerage | | | |
| Sear Lot for each additional over 3 \$59.30 \$68.50 Yes | nitial inspection, water-tightness test, CCTV inspection and final inspection. | | | |
| Per lot for each additional over 3 \$68.50 Yes | Minimum charge | \$232.00 | \$268.00 | Yes |
| Stormwater Sto | Per lot for each additional over 3 | | \$68.50 | Yes |
| Same | Stormwater | ,,,,,,, | ****** | |
| Same | nitial inspection, water-tightness test, CCTV inspection and final inspection. | | | |
| Per lot for each additional over 3 \$59.30 \$68.50 Yes Water Supply Water Supply Water Supply Water Supply \$443.00 \$512.00 Yes Per lot for each additional over 3 \$443.00 \$512.00 Yes Charging by Metre Length Where charging by number of lots is inappropriate the following charges per metre apply Secure age - Minimum charge \$232.00 \$268.00 Yes Secure age - Per meter \$2.80 \$3.20 Yes Stormwater - Minimum charge \$232.00 \$268.00 Yes Stormwater - Per meter \$2.80 \$3.20 Yes Stormwater - Per meter \$2.80 \$3.20 Yes Valer Supply - Minimum charge \$442.00 \$511.00 Yes Valer Supply - Per meter \$2.80 \$3.20 Yes Reading - Fixed Charge (initial inspections for construction of new roads) \$614.00 \$709.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes | | \$232.00 | \$268.00 | Yes |
| Water Supply Initial inspection, pressure test, disinfection, residual check and flushing and final inspection. William charge \$443.00 \$512.00 Yes Charging by Metre Length Where charging by number of lots is inappropriate the following charges per metre apply Sewerage - Minimum charge \$232.00 \$268.00 Yes Sewerage - Per meter \$2.80 \$3.20 Yes Stormwater - Minimum charge \$232.00 \$268.00 Yes Stormwater - Per meter \$2.80 \$3.20 Yes Water Supply - Minimum charge \$442.00 \$511.00 Yes Water Supply - Per meter \$2.80 \$3.20 Yes Roading and Reserves Roading - Fixed Charge (initial inspections for construction of new roads) \$614.00 \$709.00 Yes Roading - Fixed Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes | | * | , | |
| Initial inspection, pressure test, disinfection, residual check and flushing and final inspection. Minimum charge \$443.00 \$512.00 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 Yes Per lot for each additional over 3 \$73.10 \$84.40 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional lorspections for construction of new roads) \$79.00 \$79.00 Yes Per lot for each additional lorspections for construction of new roads) \$79.00 \$79.00 Yes Per lot for each additional lorspections for development of new reserves) \$79.00 \$79.00 Yes Per lot for each additional lorspection for construction of new roads) \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 \$79.00 Yes Per lot for each additional over 3 \$79.00 Yes Per lot for each additional contributions is based on the never and in the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is ba | | Ψ00.00 | Ψ00.00 | 100 |
| Section Sect | | pection | | |
| Per lot for each additional over 3 \$73.10 \$84.40 Yes Charging by Metre Length Where charging by number of lots is inappropriate the following charges per metre apply Sewerage - Minimum charge \$232.00 \$268.00 Yes Sewerage - Per meter \$2.30 \$268.00 Yes Stormwater - Minimum charge \$232.00 \$268.00 Yes Stormwater - Per meter \$2.80 \$3.20 Yes Water Supply - Minimum charge \$442.00 \$511.00 Yes Water Supply - Per meter \$2.80 \$3.20 Yes Roading and Reserves \$2.80 \$3.20 Yes Roading - Fixed Charge (initial inspections for construction of new roads) \$614.00 \$709.00 Yes Reserves - Minimum Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Peroducers Price Index (PPI) Inputs Table E Index. Producers Price Index (PPI) Inputs Table E Index. \$27.541.37 \$35,833.00 Yes Jorban - Multi-Story (plus per hectar | | | \$512.00 | Vec |
| Charging by Metre Length Where charging by number of lots is inappropriate the following charges per metre apply Sewerage - Minimum charge \$232.00 \$268.00 Yes Sewerage - Per meter \$2.80 \$3.20 Yes Stormwater - Minimum charge \$232.00 \$268.00 Yes Stormwater - Minimum charge \$232.00 \$268.00 Yes Stormwater - Per meter \$2.80 \$3.20 Yes Water Supply - Minimum charge \$442.00 \$511.00 Yes Water Supply - Per meter \$2.80 \$3.20 Yes Water Supply - Per meter \$2.80 \$3.40 Yes Water Supply - Per meter \$2.80 Yes Water Sup | <u> </u> | • | · · · · · · · · · · · · · · · · · · · | |
| Name Charging by number of lots is inappropriate the following charges per metre apply Sewerage - Minimum charge \$232.00 \$268.00 Yes Sewerage - Per meter \$2.80 \$3.20 Yes Stormwater - Minimum charge \$232.00 \$268.00 Yes Stormwater - Minimum charge \$232.00 \$268.00 Yes Stormwater - Per meter \$2.80 \$3.20 Yes | - | Ψ/ 3.10 | ψ0+.+0 | 103 |
| Sewerage - Minimum charge \$232.00 \$268.00 Yes Sewerage - Per meter \$2.80 \$3.20 Yes Stormwater - Minimum charge \$232.00 \$268.00 Yes Stormwater - Per meter \$2.80 \$3.20 Yes Water Supply - Minimum charge \$442.00 \$511.00 Yes Water Supply - Per meter \$2.80 \$3.20 Yes Roading and Reserves \$2.80 \$3.20 Yes Roading - Fixed Charge (initial inspections for construction of new roads) \$614.00 \$709.00 Yes Roading - plus a Per Lot charge of \$29.70 \$34.30 Yes Reserves - Minimum Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Producers Price Index (PPI) Inputs Table E Index. \$275.00 \$35,383.00 Yes Urban (per lot) \$34,173.59 \$35,383.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$27,541.37 \$28,516.00 Yes Urban | | nly | | |
| Sewerage - Per meter \$2.80 \$3.20 Yes Stormwater - Minimum charge \$232.00 \$268.00 Yes Stormwater - Per meter \$2.80 \$3.20 Yes Water Supply - Minimum charge \$442.00 \$511.00 Yes Water Supply - Per meter \$2.80 \$3.20 Yes Reading and Reserves *** *** *** Reading - Fixed Charge (initial inspections for construction of new roads) \$614.00 \$709.00 Yes Reading - Plus a Per Lot charge of \$29.70 \$34.30 Yes Reserves - Minimum Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Reserves - Additional Inspection Charge \$133.00 \$35.30 Yes Transcial Contributions *** *** *** International Contributions *** *** *** International Contributions *** *** *** International Contributions *** *** | | | \$268.00 | Vec |
| Stormwater - Minimum charge \$232.00 \$268.00 Yes Stormwater - Per meter \$2.80 \$3.20 Yes Water Supply - Minimum charge \$442.00 \$511.00 Yes Water Supply - Per meter \$2.80 \$3.20 Yes Reading and Reserves Scading - Fixed Charge (initial inspections for construction of new roads) \$614.00 \$709.00 Yes Reserves - Minimum Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Producers Price Index (PPI) Inputs Table E Index. NE Per development of new reserves NE Per development of new reserves NE Per development of new reserves Yes Per development of new reserves \$697.00 \$805.00 Yes Yes Per development of new reserves \$697.00 \$805.00 Yes | | · · · · · · · · · · · · · · · · · · · | <u> </u> | |
| Stormwater - Per meter \$2.80 \$3.20 Yes Water Supply - Minimum charge \$442.00 \$511.00 Yes Water Supply - Per meter \$2.80 \$3.20 Yes Water Supply - Per meter \$2.80 \$3.40 Yes Water Supply - Per meter \$3.40 \$3.40 Yes | - | • | · · · · · · · · · · · · · · · · · · · | |
| Water Supply - Minimum charge \$442.00 \$511.00 Yes Water Supply - Per meter \$2.80 \$3.20 Yes Roading and Reserves Roading - Fixed Charge (initial inspections for construction of new roads) \$614.00 \$709.00 Yes Roading - Pixed Charge of \$29.70 \$34.30 Yes Reserves - Minimum Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Financial Contributions In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. XZ Infill Jurban - Multi-Story (per dwelling unit) \$34,173.59 \$35,383.00 Yes Jurban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Jervoistown: Full urban (per lot) non local off site \$30,111.59 \$31,178.00 Yes Jervoistown: Full urban (plus: per lot) local off site \$34,173.59 \$35,383.00 Yes Abutiri (per lot) \$34,173.59 \$35,383.00 Yes | ÿ | · · · · · · · · · · · · · · · · · · · | • | |
| Water Supply - Per meter \$2.80 \$3.20 Yes Roading and Reserves Roading - Fixed Charge (initial inspections for construction of new roads) \$614.00 \$709.00 Yes Roading - plus a Per Lot charge of \$29.70 \$34.30 Yes Reserves - Minimum Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Financial Contributions *** *** *** Financial Contributions *** *** *** Producers Price Index (PPI) Inputs Table E Index. *** *** *** *** Infill *** </td <td></td> <td>·</td> <td><u> </u></td> <td></td> | | · | <u> </u> | |
| Roading and Reserves Roading - Fixed Charge (initial inspections for construction of new roads) \$614.00 \$709.00 Yes Roading - Plus a Per Lot charge of \$29.70 \$34.30 Yes Reserves - Minimum Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Financial Contributions In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. Infill Urban (per lot) \$34,173.59 \$35,383.00 Yes Urban - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$ | | | · · · · · · · · · · · · · · · · · · · | |
| Roading - Fixed Charge (initial inspections for construction of new roads) \$614.00 \$709.00 Yes Roading - plus a Per Lot charge of \$29.70 \$34.30 Yes Reserves - Minimum Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Financial Contributions In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. Infil! Urban (per lot) \$34,173.59 \$35,383.00 Yes Urban - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (plus per lot) non local off site \$30,111.59 \$31,178.00 Yes Urban - Multi-Story (plus per lot) non local off site \$118,409.29 \$122,601.00 Yes Urban - Multi-Story (per dwelling unit) \$34,173.59 \$35,383.00 Yes Urban - Multi-Story (per dwelling unit) \$27,541.37 \$2 | , | \$2.80 | \$3.20 | res |
| Roading - plus a Per Lot charge of \$29.70 \$34.30 Yes Reserves - Minimum Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Plan | - | #044.00 | Ф 7 00 00 | \/ |
| Reserves - Minimum Charge (initial inspections for development of new reserves) \$697.00 \$805.00 Yes Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Financial Contributions In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 55.14) the Statistics NZ In the District Plan (refe | | <u> </u> | · · · · · · · · · · · · · · · · · · · | |
| Reserves - Additional Inspection Charge \$133.00 \$154.00 Yes Financial Contributions In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Index (P | 0 1 | | | |
| rinancial Contributions In the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. Infill Urban (per lot) \$34,173.59 \$35,383.00 Yes Urban - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Urban - Multi-Story (per lot) non local off site \$30,111.59 \$31,178.00 Yes Urban - Multi-Story (per lot) focal off site \$118,409.29 \$122,601.00 Yes Aburiri (per lot) \$34,173.59 \$35,383.00 Yes Aburiri - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes | | | | |
| ri the District Plan (refer to Rule 65.14) the formula for the increase in Financial Contributions is based on the movement in the Statistics NZ Producers Price Index (PPI) Inputs Table E Index. Producers Price Index (PPI) Index I | - | \$133.00 | \$154.00 | Yes |
| Infill Urban (per lot) \$34,173.59 \$35,383.00 Yes Urban - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Dervoistown: Full urban (per lot) non local off site \$30,111.59 \$31,178.00 Yes Aburiri (per lot) \$34,173.59 \$122,601.00 Yes Aburiri - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes | n the District Plan (refer to Rule 65.14) the formula for the increase in Financial Conti | ributions is based on | the movement in the Sta | tistics NZ |
| Urban - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Jervoistown: Full urban (per lot) non local off site \$30,111.59 \$31,178.00 Yes Aburiri (per lot) \$118,409.29 \$122,601.00 Yes Aburiri - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes | nfill | | | |
| Urban - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes Itervoistown: Full urban (per lot) non local off site \$30,111.59 \$31,178.00 Yes Itervoistown: Full urban (plus: per lot) local off site \$118,409.29 \$122,601.00 Yes Ahuriri (per lot) \$34,173.59 \$35,383.00 Yes Ahuriri - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes | Jrban (per lot) | \$34,173.59 | \$35,383.00 | Yes |
| Vervoistown: Full urban (per lot) non local off site \$30,111.59 \$31,178.00 Yes Vervoistown: Full urban (plus: per lot) local off site \$118,409.29 \$122,601.00 Yes Ahuriri (per lot) \$34,173.59 \$35,383.00 Yes Ahuriri - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes | Jrban - Multi-Story (per dwelling unit) | \$27,541.37 | \$28,516.00 | Yes |
| Vervoistown: Full urban (plus: per lot) local off site \$118,409.29 \$122,601.00 Yes Ahuriri (per lot) \$34,173.59 \$35,383.00 Yes Ahuriri - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes | Jrban - Multi-Story (plus per hectare - Stormwater) | \$79,588.44 | \$82,406.00 | Yes |
| Ahuriri (per lot) \$34,173.59 \$35,383.00 Yes Ahuriri - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes | Jervoistown: Full urban (per lot) non local off site | \$30,111.59 | \$31,178.00 | Yes |
| Ahuriri - Multi-Story (per dwelling unit) \$27,541.37 \$28,516.00 Yes | Jervoistown: Full urban (plus: per lot) local off site | \$118,409.29 | \$122,601.00 | Yes |
| | Ahuriri (per lot) | \$34,173.59 | \$35,383.00 | Yes |
| Ahuriri - Multi-Story (plus per hectare - Stormwater) \$79,588.44 \$82,406.00 Yes | Ahuriri - Multi-Story (per dwelling unit) | \$27,541.37 | \$28,516.00 | Yes |
| | Ahuriri - Multi-Story (plus per hectare - Stormwater) | \$79,588.44 | \$82,406.00 | Yes |

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|-----------------------|---------------------------------------|------------|
| Greenfields | | | |
| King St / Guppy Rd (per dwelling unit) | \$28,715.33 | \$29,732.00 | Yes |
| King St / Guppy Rd (plus per hectare - Stormwater) | \$269,010.83 | \$278,534.00 | Yes |
| King St / Guppy Rd (plus per metre Guppy Road frontage - if applicable) | \$995.09 | \$1,030.00 | Yes |
| King St / Guppy Rd (less: per metre Guppy Road frontage roading structure plan credit - where applicable) | \$672.69 | \$697.00 | Yes |
| Lagoon Farm (per lot) | \$30,781.94 | \$31,872.00 | Yes |
| Mission Heights (per lot) | \$26,518.49 | \$27,457.00 | Yes |
| Park Island (per lot) | \$31,096.27 | \$32,197.00 | Yes |
| Te Awa (per lot) | \$28,508.67 | \$29,518.00 | Yes |
| Te Awa (plus: per hectare) local off site | \$681,856.71 | \$705,994.00 | Yes |
| Te Awa (plus: per meter of road frontage - where applicable) | \$4,424.96 | \$4,582.00 | Yes |
| Rural | 4 ., . <u></u> | ψ.,σσ2.σσ | |
| Poraiti (per lot) | \$23,251.87 | \$24,075.00 | Yes |
| Lifestyle Character (per lot) | \$28,715.33 | \$29,732.00 | Yes |
| Lifestyle Character: Plus for lots not connected to a stormwater system discharging above the flood detention dam in Kent Terrace | \$3,545.39 | \$3,671.00 | Yes |
| All other rural areas including subdistrict rural (per lot) | \$24,762.14 | \$25,639.00 | Yes |
| Jervoistown (per lot) non local off site | \$24,359.95 | \$25,222.00 | Yes |
| Jervoistown (plus: per lot - road) Applies to the area west of Jervois Road, North of Meeanee Road and South of Burness Road | \$10,230.24 | \$10,592.00 | Yes |
| Jervoistown (plus: per lot - stormwater) Applies to those properties that drain to the Jpper Purimu Drain | \$11,926.19 | \$12,348.00 | Yes |
| Jervoistown (plus: per lot - stormwater) Applies to those properties that drain to the Jervois Drain | \$151,677.62 | \$157,047.00 | Yes |
| Capital Contributions | | | |
| Bay View Water Supply (per domestic connection) | \$3,892.46 | \$4,030.00 | Yes |
| Bay View Financial Contributions | | | |
| This schedule of charges for Financial Contributions is charged under Council's Develor 1st July based on the movement in the Statistics NZ Producers Price Index (PPI) Ir | | al Contributions Policy. It | is indexed |
| Bay View Water Supply (commercial) | | | |
| The Greater of: | | | |
| (1) 15mm connection, or | \$3,892.21 | \$4,030.00 | Yes |
| (2) the sum of: | | | |
| (2a) Non residential based: | | | |
| (i) Offices and Shops | | | |
| - Gross Floor area (\$ per m2) | \$15.51 | \$16.10 | Yes |
| - plus Pervious Land area (\$ per m2) | \$5.94 | \$6.10 | Yes |
| (ii) Warehouses | - | · · · · · · · · · · · · · · · · · · · | |
| - Gross Floor area (\$ per m2) | \$7.75 | \$8.00 | Yes |
| - plus Pervious Land aewa (\$ per m2) | \$5.94 | \$6.10 | Yes |
| (iii) Unsealed yards (\$ per m2) | \$5.94 | \$6.10 | Yes |
| (2b) Residential based | 7 | 7 | |
| (i) Residential Care, Travellers Accommodation and Retirement Complexes | | | |
| (, | \$565.72 | \$586.00 | Yes |
| - Population per Head | Ψ000.12 | | Yes |
| - Population per Head - plus Pervious Land area (\$ per m2) | \$5.81 | | |
| - plus Pervious Land area (\$ per m2) | \$5.81 | \$6.00 | 163 |
| • • | \$5.81 \$284.68 | \$6.00 \$295.00 | Yes |

| (2) the sum of: (2a) Non residential based: (1) Offices and Shopes - Gross Floor area (8 per m2) (2b) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (1) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (2b) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (2c) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (2c) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (2c) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (2c) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (2c) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (2c) Residential Care Travellers Accommodation and Retirement Complexes - Population per Head (2c) Residential Care Travellers Accommodation and Retirement Complexes - Population per Head (2c) Residential Care Travellers Accommodation and Retirement Complexes - Population per Head (2c) Residential Care Travellers Accommodation and Retirement Complexes - Population per Head (2c) Residential Care Travellers Accommodation and Retirement Complexes - Coross floor area (8 per m2) (2c) Residential Resi | | 2023-24 | Proposed 2024-25 | incl GST |
|--|---|----------------|------------------|----------|
| (1) Bay View wastewater connection charge, or connection charges. (2) the sum of: (2a) Non residential based: (i) Offices and Shops — Gross Floor area (§ per m2) (ii) Warehouses — Foross Floor area (§ per m2) (iii) Warehouses — Forpulation per Head (i) Residential Care, Travellers Accommodation and Retirement Complexes — Population per Head (ii) Day Care Centres and Educational Facilities — Population per Head (iii) Day Care Centres and Educational Facilities — Population per Head (iv) Residential Care, Travellers Accommodation and Retirement Complexes — Population per Head (iv) Residential Care, Travellers Accommodation and Retirement Complexes — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population per Head (iv) Day Care Centres and Educational Facilities — Population Population — Population Populat | Bay View Wastewater (Commercial) | | | |
| (1) Bay View wastewater connection charge, or connection charges or charges o | The Greater of: | | | |
| (2a) Non residential based: (i) Offices and Shops - Gross Floor area (\$ per m2) (ii) Warehouses - Gross Floor area (\$ per m2) (iii) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (i) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (ii) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (iii) Day Care Centres and Educational Facilities - Population per Head (iv) Residential Contributions - Transportation - Roads and Transportation - Roads and Transportation - State of the Care | (1) Bay View wastewater connection charge, or | connection | connection | Yes |
| (i) Offices and Shops - Gross Floor area (\$ per m2) | (2) the sum of: | | | |
| Gross Floor area (\$ per m2) | (2a) Non residential based: | | | |
| (ii) Warehouses | (i) Offices and Shops | | | |
| - Gross Floor area (\$ per m2) \$5.09 \$5.30 Yr. (2b) Residential based (1) Residential care, Travellers Accommodation and Retirement Complexes - Population per Head \$394.91 \$409.00 Yr. (10) Day Care Centres and Educational Facilities - Population per Head \$197.46 \$204.00 Yr. Napier Financial Contributions Transportation Roads and Transportation Roads and Transportation (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$9.69 \$10.00 Yr. Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yr. - or equivalent wastewater connection, whichever is greater \$2 eEquivalent Connections Waterbusses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$4.85 \$5.00 Yr. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yr. - or equivalent wastewater connection, whichever is greater \$2 eEquivalent Connections Waterbusses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$4.85 \$5.00 Yr. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$4.85 \$5.00 Yr. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yr. - or equivalent wastewater connection, whichever is greater \$2 eEquivalent Connections Waterbusses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous land area (\$ per m2) \$3.63 \$3.80 Yr. - Previous | - Gross Floor area (\$ per m2) | \$10.54 | \$10.90 | Yes |
| (2b) Residential Dased (i) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head | (ii) Warehouses | | | |
| (i) Residential Care, Travellers Accommodation and Retirement Complexes - Population per Head (ii) Day Care Centres and Educational Facilities - Population per Head S197.46 S204.00 Y. Napier Financial Contributions Transportation Roads and Transportation Roads and Transportation S16,093.09 S16,663.00 Y. Water Supply Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) - Plus pervious land area (\$ per m2) - or equivalent wastewater connection, whichever is greater Warehouses / Factories / Network Utility Operations - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater Genes floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater Genes floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater Genes floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater Genes floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater Genes floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater Genes floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater Genes floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater Genes floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater Connections Connections Connections Connections Connections Connections Warehouses (\$ per m2) - or equivalent wastewater connection, whichever is greater Connections Connec | - Gross Floor area (\$ per m2) | \$5.09 | \$5.30 | Yes |
| - Population per Head \$39.9.1 \$409.00 Yr. (ii) Day Care Centres and Educational Facilities - Population per Head \$197.46 \$204.00 Yr. Napier Financial Contributions Transportation Roads and Transportation \$16,093.09 \$16,663.00 Yr. Water Supply Contribution (Non-Residential Based) Offices and Shops - Stross floor area (\$ per m2) \$9.69 \$10.00 Yr. Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yr. Plus pervious | (2b) Residential based | | | |
| (ii) Day Care Centres and Educational Facilities - Population per Head \$197.46 \$204.00 Y. Napler Financial Contributions Transportation Roads and Transportation Roads and Transportation Water Supply Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater Offices along area (\$ per m2) - or equivalent wastewater connection, whichever is greater Offices and Shops - or equivalent wastewater connection, whichever is greater Offices and Shops - or equivalent wastewater connection, whichever is greater Offices and Shops - or equivalent wastewater connection, whichever is greater Offices and Shops - or equivalent wastewater connection, whichever is greater Offices and Shops - or equivalent wastewater connection, whichever is greater Offices and Shops - or equivalent wastewater connection, whichever is greater Offices and Shops - or equivalent wastewater connection, whichever is greater Offices and Shops - or equivalent wastewater connection, whichever is greater Offices and Shops - Per Church - Or equivalent wastewater connection, whichever is greater Offices and Shops - Or equivalent wastewater connection, whichever is greater Wastewater Contribution (Non-Residential Based) Offices and Shops - Or equivalent wastewater connection, whichever is greater Wastewater Contribution (Non-Residential Based) Offices and Shops - Or equivalent wastewater connection, whichever is greater Offices and Shops - Or equivalent wastewater connection, whichever is greater Offices and Shops - Or equivalent wastewater connection, whichever is greater Offices and Shops - Or equivalent wastewater connection, whichever is greater Offices and Shops - Or equivalent wastewater connection, whichever is greater Offices and Shops - Or equivalent wastewater connection, whichever is greater Offices a | (i) Residential Care, Travellers Accommodation and Retirement Complexes | | | |
| - Population per Head \$197.46 \$204.00 YM Napier Financial Contributions Transportation Reads and Transportation \$16,093.09 \$16,663.00 YM Water Supply Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$9.69 \$10.00 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Pulsu pervious land area (\$ per m2) \$12.11 \$12.50 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Pulsu pervious land area (\$ per m2) \$12.11 \$12.50 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Pulsu pervious land area (\$ per m2) \$12.11 \$12.50 YM - or equivalent wastewater connection, whichever is greater Connections Pulsu pervious land area (\$ per m2) \$12.11 \$12.50 YM - or equivalent wastewater connection, whichever is greater Connections Pulsus Pervious land area (\$ per m2) \$12.11 \$12.50 YM - or equivalent wastewater connection, whichever is greater Connections Pulsus Pervious land area (\$ per m2) \$12.11 \$12.50 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Pulsus Pervious land area (\$ per m2) \$12.11 \$12.50 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Pulsus Pervious land area (\$ per m2) \$12.11 \$12.50 YM - or equivalent wastewater connection, whichever is greater Connections Pulsus Pervious land area (\$ per m2) \$12.11 \$12.50 YM - Plus pervious land area (\$ per m2) \$12.11 \$12.50 YM - Plus pervious land area (\$ per m2) \$12.11 \$12.50 YM - Plus pervious land area (\$ per m2) \$12.50 YM - Plus pervious land area (\$ per m2) \$12.50 YM - Plus pervious land area (\$ per m2) \$12.50 YM - Plus pervious land area (\$ per m2) \$12.50 YM - Plus pervious land area (\$ per m2) \$12.50 YM - Plus pervious land area (\$ per m2) \$12.50 YM - Plus pervious land area (\$ per m2) \$12.50 YM - Plus pervious land area (\$ per m2) \$12.50 YM - Plus pervious land area (\$ per m2) \$12.50 YM - Plus pervious land area (\$ per m2) \$12.50 YM | - Population per Head | \$394.91 | \$409.00 | Yes |
| Napler Financial Contributions Stransportation Stransportati | (ii) Day Care Centres and Educational Facilities | | | |
| Transportation Roads and Transportation Roads and Transportation Water Supply Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Gross floor area (\$ per m2) - Plus pervious land area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Gross floor area (\$ per m2) - Plus pervious land area (\$ per m2) - Plus pervious land area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Pervious land area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Pervious land area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Per Church - | - Population per Head | \$197.46 | \$204.00 | Yes |
| Roads and Transportation \$16,093.09 \$16,663.00 Yi Water Supply Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$9.69 \$110.00 Yi - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yi - or equivalent wastewater connection, whichever is greater Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$12.11 \$12.50 Yi - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yi - or equivalent wastewater connection, whichever is greater Marehouses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$4.85 \$5.00 Yi - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yi Warehouses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$4.85 \$5.00 Yi - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yi - or equivalent wastewater connection, whichever is greater - Pervious land area (\$ per m2) \$3.63 \$3.80 Yi - Pervious land area (\$ per m2) \$3.63 \$3.80 Yi - Puls pervious land area (\$ per m2) \$3.63 \$3.80 Yi - Pervious land area (\$ per m2) \$3.63 \$3.80 Yi - or equivalent wastewater connection, whichever is greater Connections Churches Churches Churches Churches Churches Churches Connections Watewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$6.78 \$7.00 Yi - or equivalent wastewater connection, whichever is greater Watewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$8.6.78 \$7.00 Yi - or equivalent wastewater connection, whichever is greater Watewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$8.6.78 \$7.00 Yi - or equivalent wastewater connection, whichever is greater Watewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$8.6.78 \$7.00 Yi - Or equivalent wastewater connection, wh | Napier Financial Contributions | | | |
| Water Supply Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$3.63 \$3.80 Yr. - Plus pervious land area (\$ per m2) \$5.65 Equivalent Connections Processing Proc | Transportation | | | |
| Offices and Shops - Gross floor area (\$ per m2) \$9.69 \$10.00 Y. - Plus pervious land area (\$ per m2) \$9.69 \$10.00 Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Y. Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$12.11 \$12.50 Y. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Y. - Plus pervious land area (\$ per m2) \$9.67 \$9.00 Y. - Plus pervious land area (\$ per m2) \$9.67 \$9.00 Y. - Plus pervious land area (\$ per m2) \$9.67 \$9.00 Y. - Or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater (\$ per m2) \$9.67 \$9.00 Y. - or equivalent wastewater (\$ per m2) \$9.00 Y. - or equivalent | Roads and Transportation | \$16,093.09 | \$16,663.00 | Yes |
| - Gross floor area (\$ per m2) \$9.69 \$10.00 Y/ - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Y/ - or equivalent wastewater connection, whichever is greater See Equivalent Connections See Equivalent Connection | Water Supply Contribution (Non-Residential Based) | | | |
| - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$12.11 \$12.50 \$Y. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. Warehouses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$4.85 \$5.00 \$Y. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. - Per Church \$4.831.05 \$5.002.00 \$Y. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent | Offices and Shops | | | |
| - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$12.11 \$12.50 \$Y. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. Warehouses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$4.85 \$5.00 \$Y. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. - Per Church \$4.831.05 \$5.002.00 \$Y. - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - Or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent wastewater connection, whichever is greater See Equivalent Connections Y. - or equivalent | - Gross floor area (\$ per m2) | \$9.69 | \$10.00 | Yes |
| - or equivalent wastewater connection, whichever is greater Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$12.11 \$12.50 Y Plus pervious land area (\$ per m2) \$3.63 \$3.80 Y or equivalent wastewater connection, whichever is greater Warehouses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$4.85 \$5.00 Y Plus pervious land area (\$ per m2) \$3.63 \$3.80 Y Or equivalent wastewater connection, whichever is greater Warehouses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$4.85 \$5.00 Y Plus pervious land area (\$ per m2) \$3.63 \$3.80 Y or equivalent wastewater connection, whichever is greater Unsealed Yards - Pervious land area (\$ per m2) \$3.63 \$3.80 Y or equivalent wastewater connection, whichever is greater - Pervious land area (\$ per m2) \$3.63 \$3.80 Y or equivalent wastewater connection, whichever is greater - Per Church - Or equivalent wastewater connection, whichever is greater - Per Church - Or equivalent wastewater connection, whichever is greater - Per Church - Or equivalent wastewater connection, whichever is greater - Per Church - Or equivalent wastewater connection, whichever is greater - Per Church - Or equivalent wastewater connection, whichever is greater - Per Church - Or equivalent wastewater connection, whichever is greater - Per Church - Or equivalent wastewater connection, whichever is greater - Or equivalent wastewater - Or equivalent wastewater - Or equivalent wastewater - Or equivalent wastewater - Or equivalent wastewat | | \$3.63 | \$3.80 | Yes |
| - Gross floor area (\$ per m2) \$12.11 \$12.50 YM - Plus pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Warehouses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$4.85 \$5.00 YM - Plus pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Unsealed Yards - Pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections - Per Church \$4.831.05 \$5.00 YM - Plus pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater Connections Churches - Per Church \$4.831.05 \$5.002.00 YM - Plus pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Churches - Per Church \$4.831.05 \$5.002.00 YM - Plus pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$6.78 \$7.00 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$6.78 \$7.00 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections | | • | | Yes |
| - Gross floor area (\$ per m2) \$12.11 \$12.50 YM - Plus pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Warehouses / Factories / Network Utility Operations - Gross floor area (\$ per m2) \$4.85 \$5.00 YM - Plus pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Unsealed Yards - Pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Unsealed Yards - Pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Churches - Per Church \$4.831.05 \$5.002.00 YM - Plus pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Churches - Per Church \$4.831.05 \$5.002.00 YM - Plus pervious land area (\$ per m2) \$3.63 \$3.80 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$6.78 \$7.00 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$6.78 \$7.00 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$8.70 YM - or equivalent wastewater connection, whichever is greater See Equivalent Connections | Medical Clinics/Hospitals | | | |
| - Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. or equivalent wastewater connection, whichever is greater See Equivalent Connections | | \$12.11 | \$12.50 | Yes |
| - or equivalent wastewater connection, whichever is greater - or equivalent wastewater connection, whichever is greater - Gross floor area (\$ per m2) - Plus pervious land area (\$ per m2) - or equivalent wastewater connection, whichever is greater - or equivalent wastewater connection, whichever is greater - or equivalent wastewater connection, whichever is greater - Pervious land area (\$ per m2) - or equivalent wastewater connection, whichever is greater - Per Churche - Per Church - Per Church - Per Church - or equivalent wastewater connection, whichever is greater - or equivalent wastewater - or equivalent wastewater - | | \$3.63 | \$3.80 | Yes |
| - Gross floor area (\$ per m2) \$4.85 \$5.00 \$7.00 \$7.00 \$1.00 | - or equivalent wastewater connection, whichever is greater | | • | Yes |
| - Gross floor area (\$ per m2) \$4.85 \$5.00 \$7.00 \$7.00 \$1.00 | Warehouses / Factories / Network Utility Operations | | | |
| Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. or equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Unsealed Yards Pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. or equivalent wastewater connection, whichever is greater See Equivalent Connections Churches Per Church \$4,831.05 \$5,002.00 \$Y. Plus pervious land area (\$ per m2) \$3.63 \$3.80 \$Y. or equivalent wastewater connection, whichever is greater See Equivalent Connections Wastewater Contribution (Non-Residential Based) Offices and Shops Gross floor area (\$ per m2) \$6.78 \$7.00 \$Y. See Equivalent See Equivalent Connections Medical Clinics/Hospitals Gross floor area (\$ per m2) \$8.42 \$8.70 \$Y. See Equivalent See Equivalent See Equivalent Connections | · · | \$4.85 | \$5.00 | Yes |
| - or equivalent wastewater connection, whichever is greater - Per Church - Per Church - Plus pervious land area (\$ per m2) - or equivalent wastewater connection, whichever is greater - or equivalent wastewater c | V. C. | \$3.63 | \$3.80 | Yes |
| Unsealed Yards - Pervious land area (\$ per m2) \$3.63 \$3.80 You are equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Churches - Per Church \$4,831.05 \$5,002.00 You are equivalent wastewater connection, whichever is greater See Equivalent Connections - Plus pervious land area (\$ per m2) \$3.63 \$3.80 You are equivalent wastewater connection, whichever is greater See Equivalent Connections Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$6.78 \$7.00 You are equivalent wastewater connection, whichever is greater See Equivalent Connections Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$8.42 \$8.70 You are equivalent See Equivalent | | See Equivalent | See Equivalent | Yes |
| - or equivalent wastewater connection, whichever is greater Churches - Per Church Plus pervious land area (\$ per m2) - or equivalent wastewater connection, whichever is greater See Equivalent Connections You wastewater Connections Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater See Equivalent Connections You wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) See Equivalent Connections See Equivalent Connections You wastewater Connections You wastewater Connections See Equivalent Connections You wastewater Connections You w | Unsealed Yards | | | |
| - or equivalent wastewater connection, whichever is greater Churches - Per Church Plus pervious land area (\$ per m2) - or equivalent wastewater connection, whichever is greater See Equivalent Connections You wastewater Connections Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater See Equivalent Connections You wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) See Equivalent Connections See Equivalent Connections You wastewater Connections You wastewater Connections See Equivalent Connections You wastewater Connections You w | - Pervious land area (\$ per m2) | \$3.63 | \$3.80 | Yes |
| - Per Church \$4,831.05 \$5,002.00 Yes Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yes or equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$6.78 \$7.00 Yes or equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$8.42 \$8.70 Yes. See Equivalent See Equivalent See Equivalent Connections | | See Equivalent | See Equivalent | Yes |
| - Per Church \$4,831.05 \$5,002.00 Yes Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yes Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yes Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yes Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yes Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yes Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yes Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yes Plus pervious land area (\$ per m2) \$4.70 Yes Plus Plus Plus Plus Plus Plus Plus Plu | Churches | | | |
| - Plus pervious land area (\$ per m2) \$3.63 \$3.80 Yes or equivalent wastewater connection, whichever is greater See Equivalent Connections See Equivalent See Equivalent Connections See Equivalent See | | \$4,831.05 | \$5,002.00 | Yes |
| - or equivalent wastewater connection, whichever is greater See Equivalent Connections Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) - or equivalent wastewater connection, whichever is greater See Equivalent Connections See Equivalent See Equivalent Connections Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$8.42 \$8.70 Yes Equivalent See Equivalent See Equivalent See Equivalent See Equivalent See Equivalent See Equivalent See Equivalent | | | | Yes |
| Wastewater Contribution (Non-Residential Based) Offices and Shops - Gross floor area (\$ per m2) \$6.78 \$7.00 You see Equivalent wastewater connection, whichever is greater See Equivalent Connections Connections Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$8.42 \$8.70 You see Equivalent See Equivalent See Equivalent | | See Equivalent | See Equivalent | Yes |
| Offices and Shops - Gross floor area (\$ per m2) \$6.78 \$7.00 Yes \$6.78 \$7.00 Y | Wastewater Contribution (Non-Residential Based) | | 22 | |
| - Gross floor area (\$ per m2) \$6.78 \$7.00 Yes an equivalent wastewater connection, whichever is greater See Equivalent Connections See Equivalent Connections Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$8.42 \$8.70 Yes an equivalent See Equivalent See Equivalent See Equivalent | | | | |
| - or equivalent wastewater connection, whichever is greater See Equivalent Connections You Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$8.42 \$8.70 You See Equivalent \$8.70 You See Equivalent See Equivalent | · · · · · · · · · · · · · · · · · · · | \$6.78 | \$7.00 | Yes |
| Medical Clinics/Hospitals - Gross floor area (\$ per m2) \$8.42 \$8.70 Yes Equivalent See Equivalent | | See Equivalent | See Equivalent | Yes |
| - Gross floor area (\$ per m2) \$8.42 \$8.70 Yes | Medical Clinics/Hospitals | COLLIGORIOLIS | Connections | |
| See Equivalent See Equivalent | | фо 40 | ΦΩ 7 Λ | Voc |
| - or equivalent wastewater connection, whichever is greater Connections Connections Connections | | See Equivalent | See Equivalent | Yes |

| | 2023-24 | Proposed 2024-25 | incl GS |
|---|-------------------------------|-------------------------------|---------|
| Warehouses / Factories / Network Utility Operations | | | |
| - Gross floor area (\$ per m2) | \$3.39 | \$3.50 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| Churches | | | |
| - per Church | \$3,369.68 | \$3,489.00 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| Stormwater Contribution (Non-Residential Based) | | | |
| Offices and Shops - Land area (\$ per m2) | \$6.66 | \$6.90 | Yes |
| Medical Clinics/Hospitals - Land area (\$ per m2) | \$6.66 | \$6.90 | Yes |
| Narehouses / Factories / Network Utility Operations - Land area (\$ per m2) | \$6.66 | \$6.90 | Yes |
| Jnsealed Yards - Land area (\$ per m2) | \$1.70 | \$1.80 | Yes |
| Churches - Land area (\$ per m2) | \$6.66 | \$6.90 | Yes |
| Vater Supply Contribution (Residential Based) | | | |
| Residential Care Facilities | | | |
| - Population (\$ per head) | \$363.42 | \$376.00 | Yes |
| - Plus pervious land area (\$ per m2) | \$3.63 | \$3.80 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| ravellers Accommodation | | | |
| - Population (\$ per head) | \$363.42 | \$376.00 | Yes |
| - Plus pervious land area (\$ per m2) | \$3.63 | \$3.80 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| Day Care Centres | | | |
| - Population (\$ per head) | \$182.92 | \$189.00 | Yes |
| - Plus pervious land area (\$ per m2) | \$3.63 | \$3.80 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| Educational Facilities | | | |
| - Population (\$ per head) | \$182.92 | \$189.00 | Yes |
| - Plus pervious land area (\$ per m2) | \$3.63 | \$3.80 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| Retirement Complexes | | | |
| - Population (\$ per head) | \$359.78 | \$373.00 | Yes |
| - Plus pervious land area (\$ per m2) | \$3.63 | \$3.80 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| Vastewater Contribution (Residential Based) | | | |
| Residential Care Facilities | | | |
| - Population (\$ per head) | \$253.06 | \$262.00 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| ravellers Accommodation | | | |
| - Population (\$ per head) | \$253.06 | \$262.00 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| Day Care Centres | | | |
| - Population (\$ per head) | \$126.59 | \$131.00 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| | | | |

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|-------------------------------|-------------------------------|----------|
| Educational Facilities | | · | |
| - Population (\$ per head) | \$126.59 | \$131.00 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| Retirement Complexes | | | |
| - Population (\$ per head) | \$253.06 | \$262.00 | Yes |
| - or equivalent wastewater connection, whichever is greater | See Equivalent Connections | See Equivalent Connections | Yes |
| Stormwater Contribution (Residential Based) | | | |
| Residential Care Facilities - Land area (\$ per m2) | \$6.66 | \$6.90 | Yes |
| Travellers Accommodation - Land area (\$ per m2) | \$6.66 | \$6.90 | Yes |
| Day Care Centres - Land area (\$ per m2) | \$6.66 | \$6.90 | Yes |
| Educational Facilities - Land area (\$ per m2) | \$6.66 | \$6.90 | Yes |
| Retirement Complexes - Land area (\$ per m2) | \$6.66 | \$6.90 | Yes |
| Equivalent Connections | | | |
| 15mm Diameter - Water Connection | \$2,471.25 | \$2,559.00 | Yes |
| 15mm Diameter - Wastewater Connection | \$1,726.24 | \$1,787.00 | Yes |
| 20mm Diameter - Water Connection | \$4,399.79 | \$4,556.00 | Yes |
| 20mm Diameter - Wastewater Connection | \$3,080.58 | \$3,190.00 | Yes |
| 25mm Diameter - Water Connection | \$6,872.25 | \$7,116.00 | Yes |
| 25mm Diameter - Wastewater Connection | \$4,811.66 | \$4,982.00 | Yes |
| 32mm Diameter - Water Connection | \$11,257.50 | \$11,656.00 | Yes |
| 32mm Diameter - Wastewater Connection | \$7,883.76 | \$8,163.00 | Yes |
| 40mm Diameter - Water Connection | \$17,573.72 | \$18,196.00 | Yes |
| 40mm Diameter - Wastewater Connection | \$12,302.93 | \$12,738.00 | Yes |
| 50mm Diameter - Water Connection | \$27,458.70 | \$28,431.00 | Yes |
| 50mm Diameter - Wastewater Connection | \$19,221.21 | \$19,902.00 | Yes |
| 80mm Diameter - Water Connection | \$70,286.38 | \$72,775.00 | Yes |
| 80mm Diameter - Wastewater Connection | \$49,202.04 | \$50,944.00 | Yes |
| 100mm Diameter - Water Connection | \$109,828.75 | \$113,717.00 | Yes |
| 100mm Diameter - Wastewater Connection | \$76,881.22 | \$79,603.00 | Yes |

CENTENNIAL EVENT CENTRE

All fees and charges are inclusive of GST (except as noted *).

2023-24 Proposed 2024-25 incl GST

Rodney Green Centennial Event Centre

Times of Hire: Morning is 8.00am to 1.00pm, Afternoon is 1.00pm to 6.00pm, Evening is 6.00pm to 11.00pm and Full Day is 8.00am to midnight (unless specified otherwise).

Performance Bond: Payment of a performance bond is required to confirm a booking. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the first hire date.

Seasonal Hire: A booking for 20 or more sessions over one year (a session is a morning, afternoon, or evening).

Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.

Discount for Sports Tournaments. Only applies if the tournament's principal venue is the Rodney Green Centennial Event Centre. Discount may be negotiated at the time of booking with the Manager of Sport and Recreation, based on economic benefit the tournament brings to the city.

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|---|----------------------|-------------------------|-----|
| Local Sports Bodies - Seasonal Hire | | | |
| Performance Bond * | \$695.00 | \$734.00 | No |
| Morning or Afternoon | \$128.00 | \$135.00 | Yes |
| Evening | \$208.00 | \$220.00 | Yes |
| Full Day | \$342.00 | \$361.00 | Yes |
| Sports Bodies, Not for Profit, and Local Community Benefit | | | |
| Performance Bond * | \$695.00 | \$734.00 | No |
| Morning or Afternoon | \$300.00 | \$317.00 | Yes |
| Evening | \$451.00 | \$476.00 | Yes |
| Full Day | \$799.00 | \$844.00 | Yes |
| Commercial | | | |
| Performance Bond * | \$695.00 | \$734.00 | No |
| Morning or Afternoon | Price on Application | Price on Application | Yes |
| Evening to Midnight | Price on Application | Price on Application | Yes |
| Full Day to Midnight | Price on Application | Price on Application | Yes |
| Per hour after midnight | Price on Application | Price on Application | Yes |
| Additional Facilities | | | |
| Kitchen | | | |
| Performance Bond * | \$232.00 | \$245.00 | No |
| Morning or Afternoon | \$80.90 | \$85.40 | Yes |
| Evening | \$98.40 | \$103.90 | Yes |
| Full Day | \$196.00 | \$207.00 | Yes |
| Dining Room | | | |
| Performance Bond * | \$232.00 | \$245.00 | No |
| Morning or Afternoon | \$69.50 | \$73.40 | Yes |
| Evening | \$80.90 | \$85.40 | Yes |
| Full Day | \$151.00 | \$159.00 | Yes |
| Combined Kitchen and Dining Room | | | |
| Performance Bond * | \$232.00 | \$245.00 | No |
| Morning or Afternoon | \$104.10 | \$110.00 | Yes |
| Evening | \$133.00 | \$140.00 | Yes |
| Full Day | \$255.00 | \$269.00 | Yes |
| | | | |

CENTENNIAL EVENT CENTRE CONTINUED

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|----------------------|-------------------------|----------|
| Meeting Room | | | |
| Performance Bond * | \$232.00 | \$245.00 | No |
| Morning or Afternoon | \$69.50 | \$73.40 | Yes |
| Evening | \$80.90 | \$85.40 | Yes |
| Full Day | \$151.00 | \$159.00 | Yes |
| Changing Rooms | | | |
| Male and female per day | \$46.20 | \$48.80 | Yes |
| BasketBall Hoops | | | |
| Price estimates or quotations provided on application | Price on Application | Price on Application | Yes |
| Custodian | | | |
| Cleaning and other services during hire period (per hour) | \$52.10 | \$55.00 | Yes |
| Napier City Council Wardens | | | |
| Senior Floor Attendant (per hour) | \$69.50 | \$73.40 | Yes |
| Floor Protection Cover (Carpet Tiles) | | | |
| Price estimates or quotations provided on application | Price on Application | Price on Application | Yes |

SOUNDSHELL

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|------------------------------|--------------------------|-------------|
| Soundshell | | | |
| Occupation and use of the Soundshell and/or Historic Skating Rink by either a cowhich intend to charge a public admission or sell products for financial gain | mmercial operation, registra | tion event or entertainn | nent group, |
| Hourly charge | \$28.90 | \$30.50 | Yes |
| Morning or Afternoon | \$79.30 | \$83.70 | Yes |
| Evening | \$118.00 | \$125.00 | Yes |
| Whole Day | \$165.00 | \$174.00 | Yes |
| Community Events which are free to the public | | | |
| Use of grounds & amenities | No Charge | No Charge | Yes |
| Bond (refundable only if grounds and amenities are left in good order)* | \$1,200.00 | \$1,267.00 | No |

SPORTSGROUNDS

All fees and charges are inclusive of GST (except as noted *).

| 2023-24 Proposed 2024-25 incl G |
|---------------------------------|
|---------------------------------|

Sportsgrounds

Performance Bond: A performance bond is required to confirm a booking for a one-off event or tournament. This bond will be refunded after the hire date, less any unpaid hire fees and additional costs incurred by Napier City Council as a result of actions or negligence of the hirer. The performance bond will be refunded if the booking is cancelled at least 30 days before the hire date.

Seasonal Hire: A booking for up to 20 competition matches on any one sports ground over one season.

Season Definition: Winter (April to August inclusive); Summer (October to March inclusive). Out of season games will be charged at the one-off rate.

Admission Charge: Where the hirer charges an admission fee, the hire fee is as scheduled or 20% of the gate, whichever is greater.

Cancellation: Cancellation charges will apply when Council has incurred preparatory costs and cancellation is not due to the weather. This includes junior sports.

Junior (Local Competition): Maximum school year 8.

Discount for Sports Tournaments: Only applies if the tournament's principal venue is Onekawa Park (Netball), Nelson Park (Cricket) or Park Island. Discount may be negotiated at the time of booking with the Sports Facilities Manager, based on economic benefit the tournament brings to the city.

One-off Games: Includes, but is not limited to, out-of season, friendly and trial games.

Practice: One team only and must be booked - more than one team will be treated as a trial or friendly game and will be charged at the one-off game rate.

Charges for Unbooked Games: A penalty rate of 150% of the one-off game rate will be charged for any game played without an approved booking.

Public Holidays: Additional costs incurred by Napier City Council for bookings on public holidays will be on-charged to the hirer.

| Sports Tournaments - Open Ground | | | |
|---|-----------------------------|-----------------------------------|-----|
| Performance Bond * | Price on Application | Price on Application | No |
| Tournament charge | As per charges for the code | As per charges for the code | Yes |
| Ground remarking -Remove - NEW HEADING FOR THIS COVERING ALL CODES | \$97.00 | \$102.40 | Yes |
| Cleaning changing rooms per visit (Park Island) Weekdays | \$172.00 | \$182.00 | Yes |
| Cleaning changing rooms per visit (Park Island) Weekends and after hours | \$295.00 | \$312.00 | Yes |
| Cleaning changing rooms per visit (Park Island) Statutory Holidays | \$842.00 | \$889.00 | Yes |
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Electricity usage | Actual usage | Actual usage | Yes |
| Other services required (including marking of grounds, waste disposal, install/removal of posts or goals) | Price on Application | Price on application | Yes |
| Non-Sporting Events: Community - Open Ground | | | |
| Performance Bond * | Price on Application | Price on Application | No |
| Event charge - per day, per winter playing field | \$118.00 | \$125.00 | Yes |
| Cleaning changing rooms per visit (Park Island) Weekdays | \$172.00 | \$182.00 | Yes |
| Cleaning changing rooms per visit (Park Island) Weekends and After Hours | \$295.00 | \$312.00 | Yes |
| Cleaning changing rooms per visit (Park Island) Statutory Holidays | \$842.00 | \$889.00 | Yes |
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Electricity usage | Actual usage | Actual usage | Yes |
| Other services required (including marking of grounds, waste disposal, install/removal of posts or goals) | Price on Application | Price on application | Yes |
| Events: Commercial and / or Admission - Open Ground | | | |
| Performance Bond * | Price on Application | Price on Application | No |
| Event charge - per day, per winter playing field | \$563.00 | \$595.00 | Yes |
| Cleaning changing rooms per visit (Park Island) Weekdays | \$172.00 | \$182.00 | Yes |
| Cleaning changing rooms per visit (Park Island) Weekends and After Hours | \$295.00 | \$312.00 | Yes |
| Cleaning changing rooms per visit (Park Island) Statutory Holidays | \$842.00 | \$889.00 | Yes |

SPORTSGROUNDS CONTINUED

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|----------------------|----------------------|----------|
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Electricity usage | Actual usage | Actual usage | Yes |
| Other services required (including marking of grounds, waste disposal, install/ removal of posts or goals) | Price on Application | Price on application | Yes |
| Rugby | | | |
| Rugby: Seasonal Sporting Competition - Open Ground | | | |
| Seasonal charge per ground (20 competition matches maximum) | \$1,163.00 | \$1,228.00 | Yes |
| One-off games | \$123.00 | \$130.00 | Yes |
| 7-aside seasonal charge per ground (20 competition matches maximum) | \$579.00 | \$611.00 | Yes |
| 7-aside one-off games | \$30.00 | \$31.70 | Yes |
| Junior (Local Competition) | No Charge | No Charge | Yes |
| Booked practice (one team only) | No Charge | No Charge | Yes |
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required (including waste disposal, install/removal of posts or goals) | Price on Application | Price on Application | Yes |
| Touch Rugby | | | |
| Touch Rugby: Seasonal Sporting Competition - Open Ground | | | |
| Seasonal charge per ground (20 competition matches maximum) | \$579.00 | \$611.00 | Yes |
| One-off games | \$30.00 | \$31.70 | Yes |
| Booked practice (one team only) | No Charge | No Charge | Yes |
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required (including waste disposal, install/removal of posts or goals) | Price on Application | Price on Application | Yes |
| Football (Soccer) | | | |
| Football: Seasonal Sporting Competition - Open Ground | | | |
| Seasonal charge per ground (20 competition matches maximum) | \$1,163.00 | \$1,228.00 | Yes |
| One-off games | \$123.00 | \$130.00 | Yes |
| 7-aside seasonal charge per ground (20 competition matches) | \$579.00 | \$611.00 | Yes |
| 7-aside one-off games | \$30.00 | \$31.70 | Yes |
| Junior (Local Competition) | No Charge | No Charge | Yes |
| Booked practice (one team only) | No Charge | No Charge | Yes |
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required (including waste disposal, install/removal of posts or goals) | Price on Application | Price on Application | Yes |
| Rugby League | | | |
| Rugby League: Seasonal Sporting Competition - Open Ground | | | |
| Seasonal charge per ground (20 competition matches maximum) | \$879.00 | \$928.00 | Yes |
| One-off games | \$91.00 | \$96.10 | Yes |
| 7-aside or Tag Football seasonal charge per ground (20 competition matches) | \$434.00 | \$458.00 | Yes |
| 7-aside or Tag Football one-off games | \$25.00 | \$26.40 | Yes |
| Junior (Local Competition) | No Charge | No Charge | Yes |
| Booked practice (one team only) | No Charge | No Charge | Yes |
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required (including waste disposal, install/removal of posts or goals) | Price on Application | Price on Application | Yes |
| Softball | | | |
| Softball: Seasonal Sporting Competition - Open Ground | | | |
| Seasonal charge per ground (20 competition matches maximum) | \$659.00 | \$696.00 | Yes |
| Soucestal energy per ground (20 competition materies maximum) | ψ003.00 | ψυσυ.υυ | 103 |

SPORTSGROUNDS CONTINUED

| | | Droposed 2024 25 | inal CST |
|---|-------------------------------|---------------------------|----------|
| | 2023-24 | Proposed 2024-25 | incl GST |
| One-off games | \$97.00 | \$102.40 | Yes |
| Junior (Local Competition) | No Charge | No Charge | Yes |
| Booked practice (one team only) | No Charge | No Charge | Yes |
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required (including waste disposal) | Price on Application | Price on Application | Yes |
| Cricket: Seasonal Sporting Competition - Open Ground | | | |
| Charges include morning and evening preparation only (for example, use of cove | rs during the day is the resp | onsibility of the hirer). | |
| Grass Wickets (Nelson Park) | | | |
| Seasonal charge per wicket (20 club competition matches maximum; one match per day) | \$3,355.00 | \$3,543.00 | Yes |
| Club practice (20 weeks; 2 nights per week; 2 wickets) | \$3,355.00 | \$3,543.00 | Yes |
| Representative practice (per day; 1 wicket) | \$172.00 | \$182.00 | Yes |
| One off game (except as specified below) | \$327.00 | \$345.00 | Yes |
| One off game (twilight; outfield wicket) | \$172.00 | \$182.00 | Yes |
| One off game (50 over) | \$327.00 | \$345.00 | Yes |
| One off game (twenty/20) | \$134.00 | \$142.00 | Yes |
| Two day game (consecutive days; one pitch) | \$456.00 | \$482.00 | Yes |
| Three day game (consecutive days; one pitch) | \$686.00 | \$724.00 | Yes |
| Four day game (consecutive days; one pitch) | \$907.00 | \$958.00 | Yes |
| Five day game (consecutive days; one pitch) | \$1,131.00 | \$1,194.00 | Yes |
| Women's 40 over game | \$316.00 | \$334.00 | Yes |
| Junior representative (grass at representative practice rate) | \$172.00 | \$182.00 | Yes |
| Artificial Wickets | | | |
| Seasonal charge per wicket (20 club competition matches maximum) | \$1,281.00 | \$1,353.00 | Yes |
| One off game | \$67.00 | \$70.80 | Yes |
| Junior (Local Competition) | No Charge | No Charge | Yes |
| Additional Charges | | | |
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required (including remarking of grounds, waste disposal) | Price on Application | Price on application | Yes |
| Tennis | | | |
| Tennis Charges | | | |
| Petane Domain - 3 courts (annual charge) | \$1,849.00 | \$1,953.00 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required | Price on application | Price on application | Yes |
| Athletics | | | |
| Athletics Charges | | | |
| Napier - per season | \$2,015.00 | \$2,128.00 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required | Price on application | Price on application | Yes |
| Netball | | | |
| Netball Charges | | | |
| Onekawa Park - 12 courts (full year charge) | \$6,914.00 | \$7,301.00 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required | Price on application | Price on application | Yes |
| <u> </u> | | | |

SPORTSGROUNDS CONTINUED

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|--------------------------------|--------------------------|----------|
| McLean Park | 1 | | |
| For events with two or more consecutive days of use, the minimum charge shall a negotiated with the hirer. | apply for the first day. Charg | es for additional days w | ill be |
| 20% of gate clause in General Terms applies | | | |
| Rugby and Cricket - Charge Ground | | | |
| Per day minimum charge (excluding floodlights) | \$3,211.00 | \$3,391.00 | Yes |
| Floodlights hire (per hour of use) | \$1,603.00 | \$1,693.00 | Yes |
| Other services and facilities required | Price on Application | Price on Application | Yes |
| Other Hirers - Charge Ground | | | |
| Performance Bond * | Price on Application | Price on Application | No |
| Per day minimum charge | \$3,237.00 | \$3,418.00 | Yes |
| Floodlights hire (per hour of use) | \$1,592.00 | \$1,681.00 | Yes |
| Evacuation Controller and Senior Stand Attendants (per hour) | \$69.70 | \$73.60 | Yes |
| Electricians or Technicians on Standby - per hour | \$113.00 | \$119.00 | Yes |
| Video screen | \$1,812.00 | \$1,913.00 | Yes |
| Scoreboard | \$118.00 | \$125.00 | Yes |
| Video Screen Technician - per hour | \$118.00 | \$125.00 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services and facilities required | Price on Application | Price on Application | Yes |
| Tremain Field (Park Island) | | | |
| 20% of gate clause in General Terms applies. | | | |
| Rugby Union and Rugby League - Charge Ground | | | |
| Seasonal charge per ground (20 matches maximum) | \$1,227.00 | \$1,296.00 | Yes |
| One off game charge | \$129.00 | \$136.00 | Yes |
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required (including waste disposal, install/removal of posts or goals) | Price on application | Price on application | Yes |
| Bluewater Stadium (Park Island) | | | |
| 20% of gate clause in General Terms applies. | | | |
| Charge Ground | | | |
| Seasonal charge per ground (20 matches maximum) | \$1,316.75 | \$1,390.00 | Yes |
| One off game charge | \$138.00 | \$146.00 | Yes |
| Non football use | Price on application | Price on application | Yes |
| Rubbish bins (additional to standard supply) | \$32.00 | \$33.80 | Yes |
| Preparation outside normal work hours (per hour - labour, plant and materials) | Actual Cost | Actual Cost | Yes |
| Other services required (including waste disposal, install/removal of posts or goals) | Price on application | Price on application | Yes |
| McRae Field (Park Island) | | | |
| Rugby Union and Rugby League - Charge Ground | | | |
| Seasonal charge per ground (20 matches maximum) | \$1,227.00 | \$1,296.00 | Yes |
| One off game charge | \$129.00 | \$136.00 | Yes |

STORMWATER

| | 2023-24 | Proposed 2024-25 | incl GST |
|--|------------------------|--------------------------|----------|
| Stormwater Connections | | · | |
| All minimum charges are per connection | | | |
| Steel Kerb Connection 90mm Equivalent | | | |
| Steel Connection to Kerb & Channel - Deposit (up to 4m) | \$822.00 | \$950.00 | Yes |
| Double Connection to Kerb and Channel - Deposit (up to 4m) | \$1,267.00 | \$1,465.00 | Yes |
| Standard kerb connections include up to 4m of pipe - additional length charged per metre | | \$220/m | Yes |
| 100mm Connection | | | |
| Utility Location (Corridor access request/Road crossing) -work in road reserve only - Fee | \$726.00 | \$839.00 | Yes |
| 150mm Connection to Stormwater Pipe or manhole - Minimum charge due on application | \$1,216.13 | \$1,406.00 | Yes |
| Plus a charge per metre of - Open ground pipelaying - Fee | \$371.30 | \$429.00 | Yes |
| Plus charge for road and footpath crossing (road reserve) connection -charges to be confirmed | Actual Cost | Actual Cost | Yes |
| Larger Than 150mm Connection | | | |
| For a diameter larger than 150mm or connections with road crossings (road reserve) all service relocation etc to be to provided on application. Quotations available on request. | costs including street | restoration, traffic man | agement, |
| All minimum payments are non-refundable | | | |
| Minimum Charge for Commercial/Subdivision Pipe >150mm connections due on application - Deposit | \$858.00 | \$992.00 | Yes |
| Service Marking for Council Water, Stormwater and Sewers | | | |
| Provision of as built plans | No Charge | No Charge | Yes |
| Per Hour - Marking large diameter pumping and/or gravity mains | \$179.00 | \$207.00 | Yes |
| Per Hour - Marking of Stormwater, sewer and water mains | \$179.00 | \$207.00 | Yes |
| Additional items | | | |
| Connection Application Fee - Engineering services (charge per hour, non refundable) | \$93.69 | \$108.30 | Yes |

CO-LAB TARADALE

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|----------|------------------|----------|
| Meeting Room | | | |
| Group 1 - Profit-Making Organisations and Family Gatherings | | | |
| Hourly charge | \$27.90 | \$29.50 | Yes |
| Morning or Afternoon | \$79.30 | \$83.70 | Yes |
| Evening | \$118.00 | \$125.00 | Yes |
| Whole Day | \$164.00 | \$173.00 | Yes |
| Group 2 - Community, Hobby & Sports Groups | | | |
| Hourly charge | \$23.60 | \$24.90 | Yes |
| Morning or Afternoon | \$64.30 | \$67.90 | Yes |
| Evening | \$87.90 | \$92.80 | Yes |
| Whole Day | \$118.00 | \$125.00 | Yes |

TARADALE TOWN HALL

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|----------|------------------|----------|
| Town Hall | | | |
| Group 1 - Profit-Making Organisations and Family Gatherings | | | |
| Hourly charge | \$57.90 | \$61.10 | Yes |
| Morning or Afternoon | \$166.00 | \$175.00 | Yes |
| Evening | \$318.00 | \$336.00 | Yes |
| Whole Day | \$462.00 | \$488.00 | Yes |
| Group 2 - Community, Hobby & Sports Groups | | | |
| Hourly charge | \$47.20 | \$49.80 | Yes |
| Morning or Afternoon | \$116.00 | \$122.00 | Yes |
| Evening | \$167.00 | \$176.00 | Yes |
| Whole Day | \$266.00 | \$281.00 | Yes |
| Rotary Lounge | | | |
| Group 1 - Profit-Making Organisations and Family Gatherings | | | |
| Hourly charge | \$47.20 | \$49.80 | Yes |
| Morning or Afternoon | \$128.00 | \$135.00 | Yes |
| Evening | \$194.00 | \$205.00 | Yes |
| Whole Day | \$284.00 | \$300.00 | Yes |
| Group 2 - Community, Hobby & Sports Groups | | | |
| Hourly charge | \$32.20 | \$34.00 | Yes |
| Morning or Afternoon | \$93.30 | \$98.50 | Yes |
| Evening | \$140.00 | \$148.00 | Yes |
| Whole Day | \$189.00 | \$200.00 | Yes |

THE BASE - MARAENUI

| | 2023-24 | Proposed 2024-25 | incl GST |
|------------------------------------|----------|------------------|----------|
| Town Hall | | | |
| Standard | | | |
| Hourly charge (up to 2.5 hours) | \$21.40 | \$22.60 | Yes |
| Morning or Afternoon (3 - 5 hours) | \$59.00 | \$62.30 | Yes |
| Evening (6 - 7 hours | \$84.70 | \$89.40 | Yes |
| Whole Day (8 - 15 hours) | \$121.00 | \$128.00 | Yes |
| Community | | | |
| Hourly charge (up to 2.5 hours) | \$18.20 | \$19.20 | Yes |
| Morning or Afternoon (3 - 5 hours) | \$47.20 | \$49.80 | Yes |
| Evening (6 - 7 hours | \$63.20 | \$66.70 | Yes |
| Whole Day (8 - 15 hours) | \$83.60 | \$88.30 | Yes |

TRANSPORTATION

| | 2023 24 | D | in al COT |
|--|-----------|------------------|-----------|
| | 2023-24 | Proposed 2024-25 | incl GST |
| Roading | | | |
| Street Banners | | | |
| Erect and take down (one fee includes both) | \$177.00 | \$187.00 | Yes |
| Corridor and Traffic Management | | | |
| Corridor Access Requests | Replaced | Replaced | Yes |
| Traffic Management Plans | Replaced | Replaced | Yes |
| Additional Inspections (per additional inspection) | Replaced | Replaced | Yes |
| Up to 10 Days | | | |
| Excavation | 697 | \$736.00 | Yes |
| Non-Excavation | 279 | \$295.00 | Yes |
| 11 days to 6 months | | | |
| Excavation | 1394 | \$1,472.00 | Yes |
| Non-Excavation | 557 | \$588.00 | Yes |
| 6 months to 12 months | | | |
| Excavation | 2787 | \$2,943.00 | Yes |
| Non-Excavation | 1115 | \$1,177.00 | Yes |
| Additional Inspections | 161 | \$170.00 | Yes |
| Service Marking for Council Water, Stormwater and Sewers | | | |
| Provision of as built plans | No Charge | No Charge | Yes |
| Marking large diameter sewer pumping mains | No Charge | No Charge | Yes |
| Marking large diameter trunk mains | No Charge | No Charge | Yes |
| Per Hour - Marking of Stormwater, sewer and water mains (applies to service authorities that charge for their services to be marked) | \$129.00 | \$136.00 | Yes |

SEWERAGE

| | 2023-24 | Proposed 2024-25 | incl GST |
|---|--------------------|--------------------|----------|
| Sewer Connections | | | |
| Minimum Charges are per connection and non refundable | | | |
| 100mm Diameter Connection | | | |
| Utility Location (Corridor access request/Road crossing) - work in road reserve only - Fee | \$726.00 | \$839.00 | Yes |
| 100mm diameter connection - Deposit (minimum charge) | \$2,025.00 | \$2,341.00 | Yes |
| Plus a charge per metre of - Open ground pipelaying - Fee | \$431.62 | \$499.00 | Yes |
| Plus charge for road and footpath crossing (road reserve) connection -charges to be confirmed | Actual Cost | Actual Cost | Yes |
| Larger Than 100mm Diameter Connection (industrial, Commecial, Subdivisi | on) | | |
| All costs including street restoration to be charged to applicant. Quotations availal | ble on request. | | |
| Minimum Charge | \$2,025.00 | \$2,341.00 | Yes |
| Disconnection/Reuse | | | |
| Disconnection/Reuse - Fee | \$598.00 | \$691.00 | Yes |
| Video Inspection | | | |
| Video Inspection Charge (per hour) - minimum one hour | \$246.00 | \$284.00 | Yes |
| Bay View Connections (Stage 1 Village) | | | |
| All Connections to Stage 1 - Fixed fee to connect plus actual costs of connection | \$20,059.00 | \$23,188.00 | Yes |
| Service Marking for Council Water, Stormwater and Sewers | | | |
| Provision of as built plans | No Charge | No Charge | Yes |
| Per Hour - Marking large diameter trunk mains | \$179.00 | \$207.00 | Yes |
| Per Hour - Marking of Stormwater, sewer and water mains | \$173.00 | \$200.00 | Yes |
| Trade Waste Charges | | | |
| City Charge | | | |
| Existing Trade Waste Customers - Charge Per cubic metre | \$1.00 | \$1.20 | Yes |
| Industry to be phased into Trade waste charging system - Charge Per cubic metre | \$1.00 | \$1.20 | Yes |
| Awatoto and Pandora Charge | | | |
| Awatoto Charge Per cubic metre | \$0.30 | \$0.30 | Yes |
| Pandora Charge Per cubic metre | \$0.70 | \$0.80 | Yes |
| Tanker Discharge | | | |
| Per Load at Milliscreen Plant | | | |
| Monday to Friday 7.00am to 4.00pm & Saturday 6.30am to 10.00am (Non Statuto | ory Days) | | |
| Tankers (\$ per cubic metre) | \$13.00 | \$15.00 | Yes |
| After Hours - A minimum additional charge. (Additional Charges to recover overtime, days in lieu etc may apply) | \$248.00 | \$287.00 | Yes |
| Additional items | | | |
| Connection Application Fee - Engineering services (charge per hour, non refundable) | \$93.69 | \$108.30 | Yes |
| Pollution Response Section of Environmental Solutions | | | |
| Contractor charges: Cost + 10% | Price per incident | Price per incident | Yes |

WATER SUPPLY

| | 2022 24 | Proposed 2024-25 | inal CCI |
|--|--------------------------|------------------------|----------|
| | 2023-24 | Proposed 2024-25 | incl GS1 |
| Water Connections | | | |
| All ordinary supplies outside the Napier Water Supply Area are metered. Backflow pre | | | |
| All extraordinary supplies are metered, but fire sprinkler systems that conform with t preventers to be fitted in accordance with the hazard category. | he requirements of NZS45 | 541 are not metered. B | ackflow |
| All minimum charges are per connection and are non refundable. | | | |
| Ordinary Supply (Domestic) Napier | | | |
| Connection (15mm diameter). All work located within the kerb to boundary area only - Fee | \$2,646.00 | \$3,059.00 | Yes |
| Ordinary Supply (Domestic) Bay View Urban Area | | | |
| Connection (15mm diameter). All work located within the kerb to boundary area only - Fee | \$2,646.00 | \$3,059.00 | Yes |
| Meter(s) and meter box(es) - Fee | \$860.00 | \$994.00 | Yes |
| Backflow Preventer - Fee including one-off test | \$1,289.61 | \$1,491.00 | Yes |
| Additional connection costs for road crossing | | | |
| Utility Location (Corridor access request/Road crossing) - work in road reserve only - Fee | \$726.00 | \$839.00 | Yes |
| Plus charge for connection road crossing (work beyond kerb) - charges to be confirmed | Actual cost | Actual cost | Yes |
| Extraordinary Supply (Non-Domestic) 15mm Diameter | | | |
| Connection - Fee | \$2,646.00 | \$3,059.00 | Yes |
| Meter and Meter box - Fee | \$860.00 | \$994.00 | Yes |
| Backflow Preventer - Fee including one-off test | \$1,087.00 | \$1,257.00 | Yes |
| Meter and Meter Box to existing 15mm diameter connection - Fee | \$1,005.00 | \$1,162.00 | Yes |
| Additonal connection costs for road crossing | | | |
| Utility Location (Corridor access request/Road crossing) -work in road reserve only - Fee | \$726.00 | \$839.00 | Yes |
| Plus charge for connection road crossing (work beyond kerb) -charges to be confirmed | Actual cost | Actual cost | Yes |
| Extraordinary Supply (Domestic and Non-Domestic) Over 15mm Diameter | | | |
| Connection - actual cost - Minimum deposit charge due on application | \$2,646.00 | \$3,059.00 | Yes |
| Meter and Meter Box - actual cost - Minimum deposit charge due on application | \$860.00 | \$994.00 | Yes |
| Backflow Preventer - actual cost. Minimum deposit charge due on application (quotation if required) | \$1,087.00 | \$1,257.00 | Yes |
| Disconnection(s)/Reuse | | | |
| Water Disconnections (up to 50mm) - Fee | \$650.00 | \$751.00 | Yes |
| Water Disconnections (over 50mm) actual cost - Minimum deposit charge due on application | \$650.00 | \$751.00 | Yes |
| Well Sealing | | | |
| Well Sealing Fee | \$196.00 | \$227.00 | Yes |
| Testing of Backflow Preventer | | | |
| Charge for test and inspection only- Remedial work charged at actual | \$217.00 | \$251.00 | Yes |
| Pot Holing in Road for Services | | | |
| Actual Costs with a minimum deposit due on application. | \$576.00 | \$666.00 | Yes |
| Service Marking for Council Water, Stormwater and Sewers | | | |
| Provision of as built plans | No Charge | No Charge | |
| Per Hour - Marking large diameter trunk mains | \$179.00 | \$207.00 | Yes |
| Per Hour - Marking of Stormwater, sewer and water mains | \$179.00 | \$207.00 | Yes |
| Water take facility annual application fee (additional \$50 charged per swipe card) | \$127.00 | \$147.00 | Yes |
| Additional items | | | |
| Connection Application Fee - Engineering services (charge per hour, non refundable) | \$93.69 | \$108.30 | Yes |
| | | | |

