

## LTP 2018-28 Significant Projects Update

This document provides an update on any consultation topics from the 2018-28 LTP that have not been already outlined in the Annual Plan Consultation Document or as a separate supporting document. Key topics include:

- Ahuriri Estuary and Coastal Edge Masterplan
- Leasehold Land
- Coastal Hazards Strategy.

### **AHURIRI ESTUARY AND COASTAL EDGE MASTERPLAN PROJECTS**

*Stormwater study:* We will carry out a comprehensive stormwater study before any further exploration or implementation of other stormwater-related projects. This will help us to understand the feasibility of projects and consider options for better managing our stormwater.

*Upper Catchment:* we will make improvements to the stormwater quality entering the estuary from Bay View, the Lagoon Farm and Hawke's Bay Airport, as well as run off from rural residential areas of the western hills.

*Pandora catchment improvements:* along with stormwater quality improvements carried out by businesses in the Pandora catchment, we will implement stormwater quality improvement works to the Thames and Tyne drains. We will add value through including education and recreation benefits.

*Improve direct outfalls:* An opportunity to address stormwater quality at individual outfalls flowing directly into the estuary or coastal environment. Measures may include treatment devices, wetlands/swales, bio-retention systems or screens.

*West Quay Upgrade:* Construct improvements including traffic calming and reallocation of road space on West Quay to create a pedestrian, cycle and business friendly environment and reduce potential conflicts between the public and industrial activity in the Inner Harbour.

*Iron Pot Public Access:* We are preparing a plan to improve the Inner Harbour and create better access for the public. One of the initiatives is the creation of a waka hub within the Iron Pot area, providing safe, functional, and attractive spaces for berthing waka hourua. The waka hub, with its extended public spaces, improved stormwater quality initiatives, and improved connection around the waterfront will be a benefit to all, including our visitors.

*Regional Park:* In line with the Ahuriri Estuary and Coastal Edge Masterplan, develop masterplan in conjunction with the Regional Council to facilitate a regional park around the Ahuriri Estuary. Develop a detailed concept for artificial wetlands that have an ecological and recreation value but also contribute to the polishing of storm water before it reaches the estuary.

*Humber Street:* Advance the Ahuriri Estuary and Coastal Edge Masterplan, to further develop the Humber St estuary edge incorporating the land that is currently occupied by Te Aratika drilling.

### **LEASEHOLD LAND**

The majority of properties in Council's Investment Property Portfolio are situated in Onekawa, Ahuriri and Pandora. The total portfolio is currently valued at approx. \$55 million and provides

current income of approx. \$2 million annually. Under legislation, we use this income to support the improvement, protection, management, or use of the Inner Harbour and certain foreshore reserves.

Council owns the lessor's interest (land) in these properties and a number of individuals and businesses own the lessee's interest (buildings and improvements). The ground leases are perpetually renewable.

Historically Council's policy was not to allow the freeholding of these properties.

As a result of consultation through the Long Term Plan 2018-28, Council made the following decisions in relation to leasehold land:

- To allow freeholding of non-strategic land using as a guide the June 2016 Boffa Miskell report "Napier City Investment Portfolio: Urban Landscape Strategic review" on a case by case basis.
- That recommendations on the freeholding of all identified non-strategic land be considered by the Audit and Risk Committee in the first instance for recommendation to Council.
- That the sale of leasehold land be a Decision of Council.
- That a divestment and investment policy for the sale proceeds is established and approved by Council resolution prior to the release of any leasehold land.

Council subsequently on 18<sup>th</sup> September 2018 approved an Investment Property Portfolio Policy which outlined the terms and conditions on which Council may sell non-strategic land included in the portfolio.

Council has pursuant to the policy approved some land for sale and will continue to consider applications. It must however act prudently in its considerations as it requires appropriate reinvestment opportunities.

## **COASTAL HAZARDS STRATEGY**

This strategy will help us to assess coastal hazard risks and identify options for managing those risks for the next 100 years.

It assesses coastal erosion, storm surge inundation, and tsunami risk.

In response to the risks, the strategy will implement the selected option(s) in a coordinated and planned manner that will provide the best overall outcome for Hawke's Bay.

For more information, go to: [www.hbcoast.co.nz](http://www.hbcoast.co.nz)