

# AGENDA ITEMS

## 1. WHAKARIRE REVETMENT - FUNDING DECISION

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*Type of Report:* Operational

*Legal Reference:* Local Government Act 2002

*Document ID:* 911279

*Reporting Officer/s & Unit:* Jon Kingsford, Director Infrastructure Services

### 1.1 Purpose of Report

The purpose of this report is to:

- Update Council on recent engagement undertaken in relation to the Whakarire Avenue Revetment project
- Obtain approval to proceed with the project; and
- Confirm direction from Council on the balance on the public / private funding split for the project.

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### At the Meeting

The Director Infrastructure Services spoke to the most recent consultation with residents on the current funding proposal.

There have been changes in the expected total cost of the project both due to changes in scope and also increases in construction costs over the time taken to work through the funding structure.

Following questions from councillors the Director provided background to the project and outlined the impacts should it be decided not to go ahead with the work. The Director also spoke to the interaction between this work and the extensive assessment and initiatives for coastal hazards management being led by the Clifton to Tangoio Coastal Hazards Joint Committee.

Treatment of stormwater and some landscaping options to maintain some privacy for the properties, forming a type of 'buffer zone', have been looked at. Some brief discussion took place in relation to the resident not in support of the proposal, noting their concerns.

**ACTION:** "Local Purpose Reserve" to be defined

**Council resolution** Councillors Tapine / Simpson

That Council:

- a. Note the change in scope of the project to now include stormwater conveyance, landscaping and third party supervision.
  - b. Resolve to proceed with the project.
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- c. Approve the updated project Cost Estimate that now includes additional items, including landscaping, stormwater conveyance and third party supervision and to fund the additional cost from loans.
  - d. Approve the private contribution to be held at the same amount as per the 2019/20 consultation, resulting in a change to the public/private split to 2.5% private/ 97.5% public.
  - e. Note that Council have committed to further consultation with residents of Whakarire Avenue to development a landscaping plan and that this will be undertaken as the project commences.

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Carried

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